

세 입 총 괄 표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		437,632,439	100.00%	431,106,419	100.00%	6,526,020	1.51%
100 지방세수입		20,984,046	4.79%	20,984,046	4.87%	0	0.00%
	110 지방세	20,984,046	4.79%	20,984,046	4.87%	0	0.00%
	111 보통세	20,857,488	4.77%	20,857,488	4.84%	0	0.00%
	111-03 주민세	315,604	0.07%	315,604	0.07%	0	0.00%
	111-04 재산세	1,620,986	0.37%	1,620,986	0.38%	0	0.00%
	111-05 자동차세	2,802,677	0.64%	2,802,677	0.65%	0	0.00%
	111-07 담배소비세	1,334,275	0.30%	1,334,275	0.31%	0	0.00%
	111-08 지방소비세	12,919,000	2.95%	12,919,000	3.00%	0	0.00%
	111-09 지방소득세	1,864,946	0.43%	1,864,946	0.43%	0	0.00%
	113 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
	113-01 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
200 세외수입		9,346,390	2.14%	9,346,390	2.17%	0	0.00%
	210 경상적세외수입	5,201,015	1.19%	5,201,015	1.21%	0	0.00%
	211 재산임대수입	288,036	0.07%	288,036	0.07%	0	0.00%
	211-02 공유재산임대료	288,036	0.07%	288,036	0.07%	0	0.00%
	212 사용료수입	1,356,448	0.31%	1,356,448	0.31%	0	0.00%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,284,754	0.29%	1,284,754	0.30%	0	0.00%
	213 수수료수입	1,973,266	0.45%	1,973,266	0.46%	0	0.00%
	213-01 증지수입	119,534	0.03%	119,534	0.03%	0	0.00%
	213-02 폐기물처리수수료	261,865	0.06%	261,865	0.06%	0	0.00%
	213-03 재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
	213-04 보건의료수수료	1,500,812	0.34%	1,500,812	0.35%	0	0.00%
	213-05 기타수수료	81,055	0.02%	81,055	0.02%	0	0.00%
	214 사업수입	174,377	0.04%	174,377	0.04%	0	0.00%
	214-01 사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%
	214-05 기타사업수입	68,227	0.02%	68,227	0.02%	0	0.00%
	215 징수교부금수입	201,908	0.05%	201,908	0.05%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	215-01	징수교부금수입	201,908	0.05%	201,908	0.05%	0	0.00%
	216	이자수입	1,206,980	0.28%	1,206,980	0.28%	0	0.00%
	216-01	공공예금이자수입	1,205,360	0.28%	1,205,360	0.28%	0	0.00%
	216-03	기타이자수입	1,620	0.00%	1,620	0.00%	0	0.00%
	220	임시적세외수입	4,071,445	0.93%	4,071,445	0.94%	0	0.00%
	221	재산매각수입	216,000	0.05%	216,000	0.05%	0	0.00%
	221-03	공유재산매각수입금	214,000	0.05%	214,000	0.05%	0	0.00%
	221-04	불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
	224	기타수입	3,851,445	0.88%	3,851,445	0.89%	0	0.00%
	224-04	지적재조사조정금	300,000	0.07%	300,000	0.07%	0	0.00%
	224-05	지방교부세감소분보 전수입	3,200,000	0.73%	3,200,000	0.74%	0	0.00%
	224-07	그외수입	351,445	0.08%	351,445	0.08%	0	0.00%
	225	지난년도수입	4,000	0.00%	4,000	0.00%	0	0.00%
	225-01	지난년도수입	4,000	0.00%	4,000	0.00%	0	0.00%
	230	지방행정제재 · 부과금	73,930	0.02%	73,930	0.02%	0	0.00%
	231	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234	과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	234-02	기타과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	235	환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	235-01	부정이익환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	236	부담금	2,000	0.00%	2,000	0.00%	0	0.00%
	236-01	부담금	2,000	0.00%	2,000	0.00%	0	0.00%
300		지방교부세	226,459,620	51.75%	220,034,000	51.04%	6,425,620	2.92%
	310	지방교부세	225,459,620	51.52%	219,034,000	50.81%	6,425,620	2.93%
	311	지방교부세	225,459,620	51.52%	219,034,000	50.81%	6,425,620	2.93%
	311-01	보통교부세	194,125,620	44.36%	187,700,000	43.54%	6,425,620	3.42%
	311-03	부동산교부세	31,334,000	7.16%	31,334,000	7.27%	0	0.00%

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
		구성비		구성비		증감률	
320	지방소멸대응기금	1,000,000	0.23%	1,000,000	0.23%	0	0.00%
321	지방소멸대응기금	1,000,000	0.23%	1,000,000	0.23%	0	0.00%
321-01	지방소멸대응기금	1,000,000	0.23%	1,000,000	0.23%	0	0.00%
400	조정교부금등	13,082,312	2.99%	13,082,312	3.03%	0	0.00%
420	시·군조정교부금등	13,082,312	2.99%	13,082,312	3.03%	0	0.00%
421	시·군조정교부금등	13,082,312	2.99%	13,082,312	3.03%	0	0.00%
421-01	시·군일반조정교부금	13,082,312	2.99%	13,082,312	3.03%	0	0.00%
500	보조금	143,834,581	32.87%	143,734,181	33.34%	100,400	0.07%
510	국고보조금등	92,873,515	21.22%	92,873,515	21.54%	0	0.00%
511	국고보조금등	92,873,515	21.22%	92,873,515	21.54%	0	0.00%
511-01	국고보조금	67,417,354	15.41%	67,417,354	15.64%	0	0.00%
511-02	국가균형발전특별회계보조금	9,093,333	2.08%	9,093,333	2.11%	0	0.00%
511-03	기금	16,362,828	3.74%	16,362,828	3.80%	0	0.00%
520	시·도비보조금등	50,961,066	11.64%	50,860,666	11.80%	100,400	0.20%
521	시·도비보조금등	50,961,066	11.64%	50,860,666	11.80%	100,400	0.20%
521-01	시·도비보조금등	50,961,066	11.64%	50,860,666	11.80%	100,400	0.20%
700	보전수입등및내부거래	23,925,490	5.47%	23,925,490	5.55%	0	0.00%
710	보전수입등	21,021,139	4.80%	21,021,139	4.88%	0	0.00%
711	잉여금	18,000,000	4.11%	18,000,000	4.18%	0	0.00%
711-01	순세계잉여금	18,000,000	4.11%	18,000,000	4.18%	0	0.00%
712	전년도이월금	3,000,000	0.69%	3,000,000	0.70%	0	0.00%
712-01	국고보조금사용잔액	1,800,000	0.41%	1,800,000	0.42%	0	0.00%
712-02	시·도비보조금사용잔액	1,200,000	0.27%	1,200,000	0.28%	0	0.00%
713	융자금원금수입	21,139	0.00%	21,139	0.00%	0	0.00%
713-01	민간융자금회수수입	21,139	0.00%	21,139	0.00%	0	0.00%
720	내부거래	2,904,351	0.66%	2,904,351	0.67%	0	0.00%
721	전입금	2,904,351	0.66%	2,904,351	0.67%	0	0.00%
721-03	기타회계전입금	2,904,351	0.66%	2,904,351	0.67%	0	0.00%