

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		494,818,565	100.00%	468,699,096	100.00%	26,119,469	5.57%
100	지방세수입	20,984,046	4.24%	20,984,046	4.48%	0	0.00%
	110 지방세	20,984,046	4.24%	20,984,046	4.48%	0	0.00%
	111 보통세	20,857,488	4.22%	20,857,488	4.45%	0	0.00%
	111-03 주민세	315,604	0.06%	315,604	0.07%	0	0.00%
	111-04 재산세	1,620,986	0.33%	1,620,986	0.35%	0	0.00%
	111-05 자동차세	2,802,677	0.57%	2,802,677	0.60%	0	0.00%
	111-07 담배소비세	1,334,275	0.27%	1,334,275	0.28%	0	0.00%
	111-08 지방소비세	12,919,000	2.61%	12,919,000	2.76%	0	0.00%
	111-09 지방소득세	1,864,946	0.38%	1,864,946	0.40%	0	0.00%
	113 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
	113-01 지만년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
200	세외수입	12,459,227	2.52%	11,971,409	2.55%	487,818	4.07%
	210 경상적세외수입	7,354,839	1.49%	7,348,438	1.57%	6,401	0.09%
	211 재산임대수입	288,036	0.06%	288,036	0.06%	0	0.00%
	211-02 공유재산임대료	288,036	0.06%	288,036	0.06%	0	0.00%
	212 사용료수입	3,138,531	0.63%	3,138,531	0.67%	0	0.00%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
	212-03 하수도사용료	120,000	0.02%	120,000	0.03%	0	0.00%
	212-04 상수도사용료	1,662,083	0.34%	1,662,083	0.35%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,284,754	0.26%	1,284,754	0.27%	0	0.00%
	213 수수료수입	2,093,746	0.42%	2,093,746	0.45%	0	0.00%
	213-01 증지수입	119,534	0.02%	119,534	0.03%	0	0.00%
	213-02 폐기물처리수수료	261,865	0.05%	261,865	0.06%	0	0.00%
	213-03 재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
	213-04 보건의료수수료	1,500,812	0.30%	1,500,812	0.32%	0	0.00%
	213-05 기타수수료	201,535	0.04%	201,535	0.04%	0	0.00%
	214 사업수입	358,937	0.07%	358,937	0.08%	0	0.00%
	214-01 사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%

(단위:천원)

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	214-05 기타사업수입	252,787	0.05%	252,787	0.05%	0	0.00%
	215 징수교부금수입	201,908	0.04%	201,908	0.04%	0	0.00%
	215-01 징수교부금수입	201,908	0.04%	201,908	0.04%	0	0.00%
	216 이자수입	1,273,681	0.26%	1,267,280	0.27%	6,401	0.51%
	216-01 공공예금이자수입	1,249,997	0.25%	1,245,660	0.27%	4,337	0.35%
	216-02 융자금회수이자수입	2,000	0.00%	2,000	0.00%	0	0.00%
	216-03 기타이자수입	21,684	0.00%	19,620	0.00%	2,064	10.52%
	220 임시적세외수입	5,012,808	1.01%	4,531,391	0.97%	481,417	10.62%
	221 재산매각수입	813,273	0.16%	406,000	0.09%	407,273	100.31%
	221-03 공유재산매각수입금	811,273	0.16%	404,000	0.09%	407,273	100.81%
	221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
	223 보조금반환수입	71,705	0.01%	0	0.00%	71,705	순증
	223-02 자체보조금등반환수입	71,705	0.01%	0	0.00%	71,705	순증
	224 기타수입	4,098,830	0.83%	4,096,391	0.87%	2,439	0.06%
	224-04 지적재조사조정금	300,000	0.06%	300,000	0.06%	0	0.00%
	224-05 지방교부세감소분보전수입	3,200,000	0.65%	3,200,000	0.68%	0	0.00%
	224-07 그외수입	598,830	0.12%	596,391	0.13%	2,439	0.41%
	225 지난년도수입	29,000	0.01%	29,000	0.01%	0	0.00%
	225-01 지난년도수입	29,000	0.01%	29,000	0.01%	0	0.00%
	230 지방행정제재·부과금	91,580	0.02%	91,580	0.02%	0	0.00%
	231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234 과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	234-02 기타과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	235 환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	235-01 부정이익환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	236 부담금	19,650	0.00%	19,650	0.00%	0	0.00%

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		236-01 부담금	19,650	0.00%	19,650	0.00%	0	0.00%
300		지방교부세	236,397,000	47.77%	226,459,620	48.32%	9,937,380	4.39%
	310	지방교부세	235,397,000	47.57%	225,459,620	48.10%	9,937,380	4.41%
		311 지방교부세	235,397,000	47.57%	225,459,620	48.10%	9,937,380	4.41%
		311-01 보통교부세	208,566,000	42.15%	194,125,620	41.42%	14,440,380	7.44%
		311-03 부동산교부세	26,831,000	5.42%	31,334,000	6.69%	△4,503,000	△14.37%
	320	지방소멸대응기금	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
		321 지방소멸대응기금	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
		321-01 지방소멸대응기금	1,000,000	0.20%	1,000,000	0.21%	0	0.00%
400		조정교부금등	13,082,312	2.64%	13,082,312	2.79%	0	0.00%
	420	시·군조정교부금등	13,082,312	2.64%	13,082,312	2.79%	0	0.00%
		421 시·군조정교부금등	13,082,312	2.64%	13,082,312	2.79%	0	0.00%
		421-01 시·군일반조정교부금	13,082,312	2.64%	13,082,312	2.79%	0	0.00%
500		보조금	159,928,930	32.32%	154,410,456	32.94%	5,518,474	3.57%
	510	국고보조금등	98,404,296	19.89%	99,422,016	21.21%	△1,017,720	△1.02%
		511 국고보조금등	98,404,296	19.89%	99,422,016	21.21%	△1,017,720	△1.02%
		511-01 국고보조금	67,998,453	13.74%	67,978,525	14.50%	19,928	0.03%
		511-02 국가균형발전특별회계보조금	7,659,010	1.55%	9,093,333	1.94%	△1,434,323	△15.77%
		511-03 기금	22,746,833	4.60%	22,350,158	4.77%	396,675	1.77%
	520	시·도비보조금등	61,524,634	12.43%	54,988,440	11.73%	6,536,194	11.89%
		521 시·도비보조금등	61,524,634	12.43%	54,988,440	11.73%	6,536,194	11.89%
		521-01 시·도비보조금등	61,524,634	12.43%	54,988,440	11.73%	6,536,194	11.89%
700		보전수입등및내부거래	51,967,050	10.50%	41,791,253	8.92%	10,175,797	24.35%
	710	보전수입등	26,932,240	5.44%	26,932,240	5.75%	0	0.00%
		711 잉여금	22,229,363	4.49%	22,229,363	4.74%	0	0.00%
		711-01 순세계잉여금	22,229,363	4.49%	22,229,363	4.74%	0	0.00%
		712 전년도이월금	3,000,000	0.61%	3,000,000	0.64%	0	0.00%
		712-01 국고보조금사용잔액	1,800,000	0.36%	1,800,000	0.38%	0	0.00%
		712-02 시·도비보조금사용잔액	1,200,000	0.24%	1,200,000	0.26%	0	0.00%
		713 융자금원금수입	1,702,877	0.34%	1,702,877	0.36%	0	0.00%
		713-01 민간융자금회수수입	1,702,877	0.34%	1,702,877	0.36%	0	0.00%

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720	내부거래	25,034,810	5.06%	14,859,013	3.17%	10,175,797	68.48%
721	전입금	25,034,810	5.06%	14,859,013	3.17%	10,175,797	68.48%
721-03	기타회계전입금	15,834,810	3.20%	14,859,013	3.17%	975,797	6.57%
721-04	기금전입금	9,200,000	1.86%	0	0.00%	9,200,000	순증