

세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		462,370,917	100.00%	437,632,439	100.00%	24,738,478	5.65%
100	지방세수입	20,984,046	4.54%	20,984,046	4.79%	0	0.00%
110	지방세	20,984,046	4.54%	20,984,046	4.79%	0	0.00%
111	보통세	20,857,488	4.51%	20,857,488	4.77%	0	0.00%
111-03	주민세	315,604	0.07%	315,604	0.07%	0	0.00%
111-04	재산세	1,620,986	0.35%	1,620,986	0.37%	0	0.00%
111-05	자동차세	2,802,677	0.61%	2,802,677	0.64%	0	0.00%
111-07	담배소비세	1,334,275	0.29%	1,334,275	0.30%	0	0.00%
111-08	지방소비세	12,919,000	2.79%	12,919,000	2.95%	0	0.00%
111-09	지방소득세	1,864,946	0.40%	1,864,946	0.43%	0	0.00%
113	지난년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
113-01	지난년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
200	세외수입	9,420,159	2.04%	9,346,390	2.14%	73,769	0.79%
210	경상적세외수입	5,203,079	1.13%	5,201,015	1.19%	2,064	0.04%
211	재산임대수입	288,036	0.06%	288,036	0.07%	0	0.00%
211-02	공유재산임대료	288,036	0.06%	288,036	0.07%	0	0.00%
212	사용료수입	1,356,448	0.29%	1,356,448	0.31%	0	0.00%
212-01	도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
212-02	하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
212-06	시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
212-07	임장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
212-09	기타사용료	1,284,754	0.28%	1,284,754	0.29%	0	0.00%
213	수수료수입	1,973,266	0.43%	1,973,266	0.45%	0	0.00%
213-01	증지수입	119,534	0.03%	119,534	0.03%	0	0.00%
213-02	폐기물처리수수료	261,865	0.06%	261,865	0.06%	0	0.00%
213-03	재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
213-04	보건의료수수료	1,500,812	0.32%	1,500,812	0.34%	0	0.00%
213-05	기타수수료	81,055	0.02%	81,055	0.02%	0	0.00%
214	사업수입	174,377	0.04%	174,377	0.04%	0	0.00%
214-01	사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%
214-05	기타사업수입	68,227	0.01%	68,227	0.02%	0	0.00%
215	징수교부금수입	201,908	0.04%	201,908	0.05%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률	
	215-01	징수교부금수입	201,908	0.04%	201,908	0.05%	0	0.00%
	216	이자수입	1,209,044	0.26%	1,206,980	0.28%	2,064	0.17%
	216-01	공공예금이자수입	1,205,360	0.26%	1,205,360	0.28%	0	0.00%
	216-03	기타이자수입	3,684	0.00%	1,620	0.00%	2,064	127.41%
	220	임시적세외수입	4,143,150	0.90%	4,071,445	0.93%	71,705	1.76%
	221	재산매각수입	216,000	0.05%	216,000	0.05%	0	0.00%
	221-03	공유재산매각수입금	214,000	0.05%	214,000	0.05%	0	0.00%
	221-04	불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
	223	보조금반환수입	71,705	0.02%	0	0.00%	71,705	순증
	223-02	자체보조금등반환수입	71,705	0.02%	0	0.00%	71,705	순증
	224	기타수입	3,851,445	0.83%	3,851,445	0.88%	0	0.00%
	224-04	지적재조사조정금	300,000	0.06%	300,000	0.07%	0	0.00%
	224-05	지방교부세감소분보전수입	3,200,000	0.69%	3,200,000	0.73%	0	0.00%
	224-07	그외수입	351,445	0.08%	351,445	0.08%	0	0.00%
	225	지난년도수입	4,000	0.00%	4,000	0.00%	0	0.00%
	225-01	지난년도수입	4,000	0.00%	4,000	0.00%	0	0.00%
	230	지방행정제재 · 부과금	73,930	0.02%	73,930	0.02%	0	0.00%
	231	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234	과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	234-02	기타과태료	17,730	0.00%	17,730	0.00%	0	0.00%
	235	환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	235-01	부정이익환수금	1,200	0.00%	1,200	0.00%	0	0.00%
	236	부담금	2,000	0.00%	2,000	0.00%	0	0.00%
	236-01	부담금	2,000	0.00%	2,000	0.00%	0	0.00%
300		지방교부세	236,397,000	51.13%	226,459,620	51.75%	9,937,380	4.39%
	310	지방교부세	235,397,000	50.91%	225,459,620	51.52%	9,937,380	4.41%

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	311	지방교부세	235,397,000	50.91%	225,459,620	51.52%	9,937,380	4.41%
		311-01 보통교부세	208,566,000	45.11%	194,125,620	44.36%	14,440,380	7.44%
		311-03 부동산교부세	26,831,000	5.80%	31,334,000	7.16%	△4,503,000	△14.37%
	320	지방소멸대응기금	1,000,000	0.22%	1,000,000	0.23%	0	0.00%
		321 지방소멸대응기금	1,000,000	0.22%	1,000,000	0.23%	0	0.00%
		321-01 지방소멸대응기금	1,000,000	0.22%	1,000,000	0.23%	0	0.00%
400		조정교부금등	13,082,312	2.83%	13,082,312	2.99%	0	0.00%
	420	시·군조정교부금등	13,082,312	2.83%	13,082,312	2.99%	0	0.00%
		421 시·군조정교부금등	13,082,312	2.83%	13,082,312	2.99%	0	0.00%
		421-01 시·군일반조정교부금	13,082,312	2.83%	13,082,312	2.99%	0	0.00%
500		보조금	149,361,910	32.30%	143,834,581	32.87%	5,527,329	3.84%
	510	국고보조금등	91,864,533	19.87%	92,873,515	21.22%	△1,008,982	△1.09%
		511 국고보조금등	91,864,533	19.87%	92,873,515	21.22%	△1,008,982	△1.09%
		511-01 국고보조금	67,437,282	14.59%	67,417,354	15.41%	19,928	0.03%
		511-02 국가균형발전특별회계보조금	7,659,010	1.66%	9,093,333	2.08%	△1,434,323	△15.77%
		511-03 기금	16,768,241	3.63%	16,362,828	3.74%	405,413	2.48%
	520	시·도비보조금등	57,497,377	12.44%	50,961,066	11.64%	6,536,311	12.83%
		521 시·도비보조금등	57,497,377	12.44%	50,961,066	11.64%	6,536,311	12.83%
		521-01 시·도비보조금등	57,497,377	12.44%	50,961,066	11.64%	6,536,311	12.83%
700		보전수입등및내부거래	33,125,490	7.16%	23,925,490	5.47%	9,200,000	38.45%
	710	보전수입등	21,021,139	4.55%	21,021,139	4.80%	0	0.00%
		711 잉여금	18,000,000	3.89%	18,000,000	4.11%	0	0.00%
		711-01 순세계잉여금	18,000,000	3.89%	18,000,000	4.11%	0	0.00%
		712 전년도이월금	3,000,000	0.65%	3,000,000	0.69%	0	0.00%
		712-01 국고보조금사용잔액	1,800,000	0.39%	1,800,000	0.41%	0	0.00%
		712-02 시·도비보조금사용잔액	1,200,000	0.26%	1,200,000	0.27%	0	0.00%
		713 융자금원금수입	21,139	0.00%	21,139	0.00%	0	0.00%
		713-01 민간융자금회수수입	21,139	0.00%	21,139	0.00%	0	0.00%
	720	내부거래	12,104,351	2.62%	2,904,351	0.66%	9,200,000	316.77%
		721 전입금	12,104,351	2.62%	2,904,351	0.66%	9,200,000	316.77%
		721-03 기타회계전입금	2,904,351	0.63%	2,904,351	0.66%	0	0.00%

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	721-04 기금전입금	9,200,000	1.99%	0	0.00%	9,200,000	순증