

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		538,696,323	100.00%	494,818,565	100.00%	43,877,758	8.87%
100	지방세수입	20,984,046	3.90%	20,984,046	4.24%	0	0.00%
	110 지방세	20,984,046	3.90%	20,984,046	4.24%	0	0.00%
	111 보통세	20,857,488	3.87%	20,857,488	4.22%	0	0.00%
	111-03 주민세	315,604	0.06%	315,604	0.06%	0	0.00%
	111-04 재산세	1,620,986	0.30%	1,620,986	0.33%	0	0.00%
	111-05 자동차세	2,802,677	0.52%	2,802,677	0.57%	0	0.00%
	111-07 담배소비세	1,334,275	0.25%	1,334,275	0.27%	0	0.00%
	111-08 지방소비세	12,919,000	2.40%	12,919,000	2.61%	0	0.00%
	111-09 지방소득세	1,864,946	0.35%	1,864,946	0.38%	0	0.00%
	113 지만년도수입	126,558	0.02%	126,558	0.03%	0	0.00%
	113-01 지만년도수입	126,558	0.02%	126,558	0.03%	0	0.00%
200	세외수입	17,626,410	3.27%	12,459,227	2.52%	5,167,183	41.47%
	210 경상적세외수입	10,270,262	1.91%	7,354,839	1.49%	2,915,423	39.64%
	211 재산임대수입	467,692	0.09%	288,036	0.06%	179,656	62.37%
	211-02 공유재산임대료	467,692	0.09%	288,036	0.06%	179,656	62.37%
	212 사용료수입	3,121,457	0.58%	3,138,531	0.63%	△17,074	△0.54%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
	212-03 하수도사용료	120,000	0.02%	120,000	0.02%	0	0.00%
	212-04 상수도사용료	1,662,083	0.31%	1,662,083	0.34%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	4,175	0.00%	2,820	0.00%	1,355	48.05%
	212-09 기타사용료	1,266,325	0.24%	1,284,754	0.26%	△18,429	△1.43%
	213 수수료수입	2,071,426	0.38%	2,093,746	0.42%	△22,320	△1.07%
	213-01 증지수입	119,534	0.02%	119,534	0.02%	0	0.00%
	213-02 폐기물처리수수료	281,465	0.05%	261,865	0.05%	19,600	7.48%
	213-03 재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
	213-04 보건의료수수료	1,500,812	0.28%	1,500,812	0.30%	0	0.00%
	213-05 기타수수료	159,615	0.03%	201,535	0.04%	△41,920	△20.80%
	214 사업수입	413,207	0.08%	358,937	0.07%	54,270	15.12%
	214-01 사업장생산수입	227,920	0.04%	106,150	0.02%	121,770	114.72%

(단위:천원)

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	214-05 기타사업수입	185,287	0.03%	252,787	0.05%	△67,500	△26.70%
	215 징수교부금수입	323,219	0.06%	201,908	0.04%	121,311	60.08%
	215-01 징수교부금수입	323,219	0.06%	201,908	0.04%	121,311	60.08%
	216 이자수입	3,873,261	0.72%	1,273,681	0.26%	2,599,580	204.10%
	216-01 공공예금이자수입	3,752,209	0.70%	1,249,997	0.25%	2,502,212	200.18%
	216-02 융자금회수이자수입	2,000	0.00%	2,000	0.00%	0	0.00%
	216-03 기타이자수입	119,052	0.02%	21,684	0.00%	97,368	449.03%
	220 임시적세외수입	6,938,898	1.29%	5,012,808	1.01%	1,926,090	38.42%
	221 재산매각수입	838,770	0.16%	813,273	0.16%	25,497	3.14%
	221-03 공유재산매각수입금	828,188	0.15%	811,273	0.16%	16,915	2.08%
	221-04 불용품매각대금	10,582	0.00%	2,000	0.00%	8,582	429.10%
	223 보조금반환수입	1,463,588	0.27%	71,705	0.01%	1,391,883	1941.12%
	223-02 자체보조금등반환수입	1,462,789	0.27%	71,705	0.01%	1,391,084	1940.01%
	223-03 위탁비반환수입	799	0.00%	0	0.00%	799	순증
	224 기타수입	4,527,494	0.84%	4,098,830	0.83%	428,664	10.46%
	224-04 지적재조사조정금	400,000	0.07%	300,000	0.06%	100,000	33.33%
	224-05 지방교부세감소분보전수입	3,200,000	0.59%	3,200,000	0.65%	0	0.00%
	224-07 그외수입	927,494	0.17%	598,830	0.12%	328,664	54.88%
	225 지난년도수입	109,046	0.02%	29,000	0.01%	80,046	276.02%
	225-01 지난년도수입	109,046	0.02%	29,000	0.01%	80,046	276.02%
	230 지방행정제재·부과금	417,250	0.08%	91,580	0.02%	325,670	355.61%
	231 과징금	24,000	0.00%	20,000	0.00%	4,000	20.00%
	231-01 과징금	24,000	0.00%	20,000	0.00%	4,000	20.00%
	232 이행강제금	32,000	0.01%	30,000	0.01%	2,000	6.67%
	232-01 이행강제금	32,000	0.01%	30,000	0.01%	2,000	6.67%
	233 변상금	4,119	0.00%	3,000	0.00%	1,119	37.30%
	233-01 변상금	4,119	0.00%	3,000	0.00%	1,119	37.30%
	234 과태료	212,560	0.04%	17,730	0.00%	194,830	1098.87%
	234-01 차량관련과태료	185,500	0.03%	0	0.00%	185,500	순증
	234-02 기타과태료	27,060	0.01%	17,730	0.00%	9,330	52.62%
	235 환수금	9,941	0.00%	1,200	0.00%	8,741	728.42%

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	235-01	부정이익환수금	9,941	0.00%	1,200	0.00%	8,741	728.42%
	236	부담금	134,630	0.02%	19,650	0.00%	114,980	585.14%
	236-01	부담금	134,630	0.02%	19,650	0.00%	114,980	585.14%
300	지방교부세		247,649,000	45.97%	236,397,000	47.77%	11,252,000	4.76%
	310	지방교부세	239,649,000	44.49%	235,397,000	47.57%	4,252,000	1.81%
	311	지방교부세	239,649,000	44.49%	235,397,000	47.57%	4,252,000	1.81%
	311-01	보통교부세	208,566,000	38.72%	208,566,000	42.15%	0	0.00%
	311-02	특별교부세	4,252,000	0.79%	0	0.00%	4,252,000	순증
	311-03	부동산교부세	26,831,000	4.98%	26,831,000	5.42%	0	0.00%
	320	지방소멸대응기금	8,000,000	1.49%	1,000,000	0.20%	7,000,000	700.00%
	321	지방소멸대응기금	8,000,000	1.49%	1,000,000	0.20%	7,000,000	700.00%
	321-01	지방소멸대응기금	8,000,000	1.49%	1,000,000	0.20%	7,000,000	700.00%
400	조정교부금등		13,082,312	2.43%	13,082,312	2.64%	0	0.00%
	420	시·군조정교부금등	13,082,312	2.43%	13,082,312	2.64%	0	0.00%
	421	시·군조정교부금등	13,082,312	2.43%	13,082,312	2.64%	0	0.00%
	421-01	시·군일반조정교부금	13,082,312	2.43%	13,082,312	2.64%	0	0.00%
500	보조금		170,248,401	31.60%	159,928,930	32.32%	10,319,471	6.45%
	510	국고보조금등	99,514,003	18.47%	98,404,296	19.89%	1,109,707	1.13%
	511	국고보조금등	99,514,003	18.47%	98,404,296	19.89%	1,109,707	1.13%
	511-01	국고보조금	68,059,713	12.63%	67,998,453	13.74%	61,260	0.09%
	511-02	국가균형발전특별회계보조금	8,942,349	1.66%	7,659,010	1.55%	1,283,339	16.76%
	511-03	기금	22,511,941	4.18%	22,746,833	4.60%	△234,892	△1.03%
	520	시·도비보조금등	70,734,398	13.13%	61,524,634	12.43%	9,209,764	14.97%
	521	시·도비보조금등	70,734,398	13.13%	61,524,634	12.43%	9,209,764	14.97%
	521-01	시·도비보조금등	70,734,398	13.13%	61,524,634	12.43%	9,209,764	14.97%
700	보전수입등및내부거래		69,106,154	12.83%	51,967,050	10.50%	17,139,104	32.98%
	710	보전수입등	36,660,560	6.81%	26,932,240	5.44%	9,728,320	36.12%
	711	잉여금	30,715,918	5.70%	22,229,363	4.49%	8,486,555	38.18%
	711-01	순세계잉여금	30,715,918	5.70%	22,229,363	4.49%	8,486,555	38.18%
	712	전년도이월금	3,171,846	0.59%	3,000,000	0.61%	171,846	5.73%
	712-01	국고보조금사용잔액	1,955,058	0.36%	1,800,000	0.36%	155,058	8.61%

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	712-02	시 · 도비보조금사용 잔액	1,216,788	0.23%	1,200,000	0.24%	16,788	1.40%
	713	융자금원금수입	1,756,530	0.33%	1,702,877	0.34%	53,653	3.15%
	713-01	민간융자금회수수입	1,756,530	0.33%	1,702,877	0.34%	53,653	3.15%
	715	보조금등반환금	1,016,266	0.19%	0	0.00%	1,016,266	순증
	715-01	국고보조금등반환금	746,213	0.14%	0	0.00%	746,213	순증
	715-02	시 · 도비보조금등반 환금	270,053	0.05%	0	0.00%	270,053	순증
	720	내부거래	32,445,594	6.02%	25,034,810	5.06%	7,410,784	29.60%
	721	전입금	32,445,594	6.02%	25,034,810	5.06%	7,410,784	29.60%
	721-03	기타회계전입금	15,245,594	2.83%	15,834,810	3.20%	△589,216	△3.72%
	721-04	기금전입금	17,200,000	3.19%	9,200,000	1.86%	8,000,000	86.96%