

# 세 입 총 괄 표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		503,440,643	100.00%	462,370,917	100.00%	41,069,726	8.88%
100	지방세수입	20,984,046	4.17%	20,984,046	4.54%	0	0.00%
110	지방세	20,984,046	4.17%	20,984,046	4.54%	0	0.00%
111	보통세	20,857,488	4.14%	20,857,488	4.51%	0	0.00%
111-03	주민세	315,604	0.06%	315,604	0.07%	0	0.00%
111-04	재산세	1,620,986	0.32%	1,620,986	0.35%	0	0.00%
111-05	자동차세	2,802,677	0.56%	2,802,677	0.61%	0	0.00%
111-07	담배소비세	1,334,275	0.27%	1,334,275	0.29%	0	0.00%
111-08	지방소비세	12,919,000	2.57%	12,919,000	2.79%	0	0.00%
111-09	지방소득세	1,864,946	0.37%	1,864,946	0.40%	0	0.00%
113	지난년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
113-01	지난년도수입	126,558	0.03%	126,558	0.03%	0	0.00%
200	세외수입	14,583,999	2.90%	9,420,159	2.04%	5,163,840	54.82%
210	경상적세외수입	8,115,159	1.61%	5,203,079	1.13%	2,912,080	55.97%
211	재산임대수입	467,692	0.09%	288,036	0.06%	179,656	62.37%
211-02	공유재산임대료	467,692	0.09%	288,036	0.06%	179,656	62.37%
212	사용료수입	1,339,374	0.27%	1,356,448	0.29%	△17,074	△1.26%
212-01	도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
212-02	하천사용료	1,800	0.00%	1,800	0.00%	0	0.00%
212-06	시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
212-07	임장료수입	4,175	0.00%	2,820	0.00%	1,355	48.05%
212-09	기타사용료	1,266,325	0.25%	1,284,754	0.28%	△18,429	△1.43%
213	수수료수입	1,950,946	0.39%	1,973,266	0.43%	△22,320	△1.13%
213-01	증지수입	119,534	0.02%	119,534	0.03%	0	0.00%
213-02	폐기물처리수수료	281,465	0.06%	261,865	0.06%	19,600	7.48%
213-03	재활용품수거판매수입	10,000	0.00%	10,000	0.00%	0	0.00%
213-04	보건의료수수료	1,500,812	0.30%	1,500,812	0.32%	0	0.00%
213-05	기타수수료	39,135	0.01%	81,055	0.02%	△41,920	△51.72%
214	사업수입	228,647	0.05%	174,377	0.04%	54,270	31.12%
214-01	사업장생산수입	227,920	0.05%	106,150	0.02%	121,770	114.72%
214-05	기타사업수입	727	0.00%	68,227	0.01%	△67,500	△98.93%
215	징수교부금수입	323,219	0.06%	201,908	0.04%	121,311	60.08%

(단위:천원)

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	215-01	징수교부금수입	323,219	0.06%	201,908	0.04%	121,311	60.08%
	216	이자수입	3,805,281	0.76%	1,209,044	0.26%	2,596,237	214.73%
	216-01	공공예금이자수입	3,704,229	0.74%	1,205,360	0.26%	2,498,869	207.31%
	216-03	기타이자수입	101,052	0.02%	3,684	0.00%	97,368	2643.00%
	220	임시적세외수입	6,069,240	1.21%	4,143,150	0.90%	1,926,090	46.49%
	221	재산매각수입	241,497	0.05%	216,000	0.05%	25,497	11.80%
	221-03	공유재산매각수입금	230,915	0.05%	214,000	0.05%	16,915	7.90%
	221-04	불용품매각대금	10,582	0.00%	2,000	0.00%	8,582	429.10%
	223	보조금반환수입	1,463,588	0.29%	71,705	0.02%	1,391,883	1941.12%
	223-02	자체보조금등반환수입	1,462,789	0.29%	71,705	0.02%	1,391,084	1940.01%
	223-03	위탁비반환수입	799	0.00%	0	0.00%	799	순증
	224	기타수입	4,280,109	0.85%	3,851,445	0.83%	428,664	11.13%
	224-04	지적재조사조정금	400,000	0.08%	300,000	0.06%	100,000	33.33%
	224-05	지방교부세감소분보전수입	3,200,000	0.64%	3,200,000	0.69%	0	0.00%
	224-07	그외수입	680,109	0.14%	351,445	0.08%	328,664	93.52%
	225	지난년도수입	84,046	0.02%	4,000	0.00%	80,046	2001.15%
	225-01	지난년도수입	84,046	0.02%	4,000	0.00%	80,046	2001.15%
	230	지방행정제재·부과금	399,600	0.08%	73,930	0.02%	325,670	440.51%
	231	과징금	24,000	0.00%	20,000	0.00%	4,000	20.00%
	231-01	과징금	24,000	0.00%	20,000	0.00%	4,000	20.00%
	232	이행강제금	32,000	0.01%	30,000	0.01%	2,000	6.67%
	232-01	이행강제금	32,000	0.01%	30,000	0.01%	2,000	6.67%
	233	변상금	4,119	0.00%	3,000	0.00%	1,119	37.30%
	233-01	변상금	4,119	0.00%	3,000	0.00%	1,119	37.30%
	234	과태료	212,560	0.04%	17,730	0.00%	194,830	1098.87%
	234-01	차량관련과태료	185,500	0.04%	0	0.00%	185,500	순증
	234-02	기타과태료	27,060	0.01%	17,730	0.00%	9,330	52.62%
	235	환수금	9,941	0.00%	1,200	0.00%	8,741	728.42%
	235-01	부정이익환수금	9,941	0.00%	1,200	0.00%	8,741	728.42%
	236	부담금	116,980	0.02%	2,000	0.00%	114,980	5749.00%
	236-01	부담금	116,980	0.02%	2,000	0.00%	114,980	5749.00%

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300	지방교부세	247,649,000	49.19%	236,397,000	51.13%	11,252,000	4.76%
	310 지방교부세	239,649,000	47.60%	235,397,000	50.91%	4,252,000	1.81%
	311 지방교부세	239,649,000	47.60%	235,397,000	50.91%	4,252,000	1.81%
	311-01 보통교부세	208,566,000	41.43%	208,566,000	45.11%	0	0.00%
	311-02 특별교부세	4,252,000	0.84%	0	0.00%	4,252,000	순증
	311-03 부동산교부세	26,831,000	5.33%	26,831,000	5.80%	0	0.00%
	320 지방소멸대응기금	8,000,000	1.59%	1,000,000	0.22%	7,000,000	700.00%
	321 지방소멸대응기금	8,000,000	1.59%	1,000,000	0.22%	7,000,000	700.00%
	321-01 지방소멸대응기금	8,000,000	1.59%	1,000,000	0.22%	7,000,000	700.00%
400	조정교부금등	13,082,312	2.60%	13,082,312	2.83%	0	0.00%
	420 시 · 군조정교부금등	13,082,312	2.60%	13,082,312	2.83%	0	0.00%
	421 시 · 군조정교부금등	13,082,312	2.60%	13,082,312	2.83%	0	0.00%
	421-01 시 · 군일반조정교부금	13,082,312	2.60%	13,082,312	2.83%	0	0.00%
500	보조금	158,742,981	31.53%	149,361,910	32.30%	9,381,071	6.28%
	510 국고보조금등	92,976,320	18.47%	91,864,533	19.87%	1,111,787	1.21%
	511 국고보조금등	92,976,320	18.47%	91,864,533	19.87%	1,111,787	1.21%
	511-01 국고보조금	67,600,622	13.43%	67,437,282	14.59%	163,340	0.24%
	511-02 국가균형발전특별회계보조금	8,842,349	1.76%	7,659,010	1.66%	1,183,339	15.45%
	511-03 기금	16,533,349	3.28%	16,768,241	3.63%	△234,892	△1.40%
	520 시 · 도비보조금등	65,766,661	13.06%	57,497,377	12.44%	8,269,284	14.38%
	521 시 · 도비보조금등	65,766,661	13.06%	57,497,377	12.44%	8,269,284	14.38%
	521-01 시 · 도비보조금등	65,766,661	13.06%	57,497,377	12.44%	8,269,284	14.38%
700	보전수입등및내부거래	48,398,305	9.61%	33,125,490	7.16%	15,272,815	46.11%
	710 보전수입등	28,464,429	5.65%	21,021,139	4.55%	7,443,290	35.41%
	711 잉여금	24,373,371	4.84%	18,000,000	3.89%	6,373,371	35.41%
	711-01 순세계잉여금	24,373,371	4.84%	18,000,000	3.89%	6,373,371	35.41%
	712 전년도이월금	3,000,000	0.60%	3,000,000	0.65%	0	0.00%
	712-01 국고보조금사용잔액	1,800,000	0.36%	1,800,000	0.39%	0	0.00%
	712-02 시 · 도비보조금사용잔액	1,200,000	0.24%	1,200,000	0.26%	0	0.00%
	713 융자금원금수입	74,792	0.01%	21,139	0.00%	53,653	253.81%
	713-01 민간융자금회수수입	74,792	0.01%	21,139	0.00%	53,653	253.81%

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	715 보조금등반환금	1,016,266	0.20%	0	0.00%	1,016,266	순증
	715-01 국고보조금등반환금	746,213	0.15%	0	0.00%	746,213	순증
	715-02 시·도비보조금등반환금	270,053	0.05%	0	0.00%	270,053	순증
	720 내부거래	19,933,876	3.96%	12,104,351	2.62%	7,829,525	64.68%
	721 전입금	19,933,876	3.96%	12,104,351	2.62%	7,829,525	64.68%
	721-03 기타회계전입금	2,733,876	0.54%	2,904,351	0.63%	△170,475	△5.87%
	721-04 기금전입금	17,200,000	3.42%	9,200,000	1.99%	8,000,000	86.96%