

세 입 총 괄 표

2023년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		513,712,701	100.00%	538,696,323	100.00%	△24,983,622	△4.64%
100	지방세수입	20,263,501	3.94%	20,984,046	3.90%	△720,545	△3.43%
110	지방세	20,263,501	3.94%	20,984,046	3.90%	△720,545	△3.43%
111	보통세	20,093,501	3.91%	20,857,488	3.87%	△763,987	△3.66%
111-03	주민세	344,239	0.07%	315,604	0.06%	28,635	9.07%
111-04	재산세	1,497,272	0.29%	1,620,986	0.30%	△123,714	△7.63%
111-05	자동차세	2,555,714	0.50%	2,802,677	0.52%	△246,963	△8.81%
111-07	담배소비세	1,334,275	0.26%	1,334,275	0.25%	0	0.00%
111-08	지방소비세	12,100,000	2.36%	12,919,000	2.40%	△819,000	△6.34%
111-09	지방소득세	2,262,001	0.44%	1,864,946	0.35%	397,055	21.29%
113	지난년도수입	170,000	0.03%	126,558	0.02%	43,442	34.33%
113-01	지난년도수입	170,000	0.03%	126,558	0.02%	43,442	34.33%
200	세외수입	17,142,832	3.34%	17,626,410	3.27%	△483,578	△2.74%
210	경상적세외수입	10,147,915	1.98%	10,270,262	1.91%	△122,347	△1.19%
211	재산임대수입	321,177	0.06%	467,692	0.09%	△146,515	△31.33%
211-02	공유재산임대료	321,177	0.06%	467,692	0.09%	△146,515	△31.33%
212	사용료수입	3,147,484	0.61%	3,121,457	0.58%	26,027	0.83%
212-01	도로사용료	13,796	0.00%	15,000	0.00%	△1,204	△8.03%
212-02	하천사용료	0	0.00%	1,800	0.00%	△1,800	순감
212-03	하수도사용료	120,000	0.02%	120,000	0.02%	0	0.00%
212-04	상수도사용료	1,662,083	0.32%	1,662,083	0.31%	0	0.00%
212-06	시장사용료	33,480	0.01%	52,074	0.01%	△18,594	△35.71%
212-07	입장료수입	4,175	0.00%	4,175	0.00%	0	0.00%
212-09	기타사용료	1,313,950	0.26%	1,266,325	0.24%	47,625	3.76%
213	수수료수입	2,087,611	0.41%	2,071,426	0.38%	16,185	0.78%
213-01	증지수입	108,774	0.02%	119,534	0.02%	△10,760	△9.00%
213-02	폐기물처리수수료	319,609	0.06%	281,465	0.05%	38,144	13.55%
213-03	재활용품수거판매수입	21,000	0.00%	10,000	0.00%	11,000	110.00%
213-04	보건의료수수료	1,511,552	0.29%	1,500,812	0.28%	10,740	0.72%
213-05	기타수수료	126,676	0.02%	159,615	0.03%	△32,939	△20.64%
214	사업수입	444,409	0.09%	413,207	0.08%	31,202	7.55%
214-01	사업장생산수입	259,122	0.05%	227,920	0.04%	31,202	13.69%

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	214-05 기타사업수입	185,287	0.04%	185,287	0.03%	0	0.00%
	215 징수교부금수입	290,326	0.06%	323,219	0.06%	△32,893	△10.18%
	215-01 징수교부금수입	290,326	0.06%	323,219	0.06%	△32,893	△10.18%
	216 이자수입	3,856,908	0.75%	3,873,261	0.72%	△16,353	△0.42%
	216-01 공공예금이자수입	3,742,989	0.73%	3,752,209	0.70%	△9,220	△0.25%
	216-02 융자금회수이자수입	2,000	0.00%	2,000	0.00%	0	0.00%
	216-03 기타이자수입	111,919	0.02%	119,052	0.02%	△7,133	△5.99%
	220 임시적세외수입	6,672,128	1.30%	6,938,898	1.29%	△266,770	△3.84%
	221 재산매각수입	323,736	0.06%	838,770	0.16%	△515,034	△161.40%
	221-03 공유재산매각수입금	304,032	0.06%	828,188	0.15%	△524,156	△172.41%
	221-04 불용품매각대금	19,704	0.00%	10,582	0.00%	9,122	86.20%
	223 보조금반환수입	1,435,255	0.28%	1,463,588	0.27%	△28,333	△1.94%
	223-02 자체보조금등반환수입	1,434,456	0.28%	1,462,789	0.27%	△28,333	△1.94%
	223-03 위탁비반환수입	799	0.00%	799	0.00%	0	0.00%
	224 기타수입	4,794,659	0.93%	4,527,494	0.84%	267,165	5.90%
	224-02 보상금수납금	4,333	0.00%	0	0.00%	4,333	순증
	224-04 지적재조사조정금	772,000	0.15%	400,000	0.07%	372,000	93.00%
	224-05 지방교부세감소분보전수입	3,000,000	0.58%	3,200,000	0.59%	△200,000	△6.25%
	224-07 그외수입	1,018,326	0.20%	927,494	0.17%	90,832	9.79%
	225 지난년도수입	118,478	0.02%	109,046	0.02%	9,432	8.65%
	225-01 지난년도수입	118,478	0.02%	109,046	0.02%	9,432	8.65%
	230 지방행정제재·부과금	322,789	0.06%	417,250	0.08%	△94,461	△22.64%
	231 과징금	4,000	0.00%	24,000	0.00%	△20,000	△83.33%
	231-01 과징금	4,000	0.00%	24,000	0.00%	△20,000	△83.33%
	232 이행강제금	18,446	0.00%	32,000	0.01%	△13,554	△42.36%
	232-01 이행강제금	18,446	0.00%	32,000	0.01%	△13,554	△42.36%
	233 변상금	5,954	0.00%	4,119	0.00%	1,835	44.55%
	233-01 변상금	5,954	0.00%	4,119	0.00%	1,835	44.55%
	234 과태료	150,018	0.03%	212,560	0.04%	△62,542	△29.42%
	234-01 차량관련과태료	117,500	0.02%	185,500	0.03%	△68,000	△36.66%
	234-02 기타과태료	32,518	0.01%	27,060	0.01%	5,458	20.17%

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	235	환수금	9,741	0.00%	9,941	0.00%	△200	△2.01%
	235-01	부정이익환수금	9,741	0.00%	9,941	0.00%	△200	△2.01%
	236	부담금	134,630	0.03%	134,630	0.02%	0	0.00%
	236-01	부담금	134,630	0.03%	134,630	0.02%	0	0.00%
300 지방교부세			222,128,300	43.24%	247,649,000	45.97%	△25,520,700	△10.31%
	310	지방교부세	214,128,300	41.68%	239,649,000	44.49%	△25,520,700	△10.65%
	311	지방교부세	214,128,300	41.68%	239,649,000	44.49%	△25,520,700	△10.65%
	311-01	보통교부세	187,893,300	36.58%	208,566,000	38.72%	△20,672,700	△9.91%
	311-02	특별교부세	4,314,000	0.84%	4,252,000	0.79%	62,000	1.46%
	311-03	부동산교부세	21,921,000	4.27%	26,831,000	4.98%	△4,910,000	△18.30%
	320	지방소멸대응기금	8,000,000	1.56%	8,000,000	1.49%	0	0.00%
	321	지방소멸대응기금	8,000,000	1.56%	8,000,000	1.49%	0	0.00%
	321-01	지방소멸대응기금	8,000,000	1.56%	8,000,000	1.49%	0	0.00%
400 조정교부금등			12,074,644	2.35%	13,082,312	2.43%	△1,007,668	△7.70%
	420	시·군조정교부금등	12,074,644	2.35%	13,082,312	2.43%	△1,007,668	△7.70%
	421	시·군조정교부금등	12,074,644	2.35%	13,082,312	2.43%	△1,007,668	△7.70%
	421-01	시·군일반조정교부금	12,074,644	2.35%	13,082,312	2.43%	△1,007,668	△7.70%
500 보조금			171,106,229	33.31%	170,248,401	31.60%	857,828	0.50%
	510	국고보조금등	98,048,783	19.09%	99,514,003	18.47%	△1,465,220	△1.47%
	511	국고보조금등	98,048,783	19.09%	99,514,003	18.47%	△1,465,220	△1.47%
	511-01	국고보조금	66,600,284	12.96%	68,059,713	12.63%	△1,459,429	△2.14%
	511-02	국가균형발전특별회계보조금	8,950,741	1.74%	8,942,349	1.66%	8,392	0.09%
	511-03	기금	22,497,758	4.38%	22,511,941	4.18%	△14,183	△0.06%
	520	시·도비보조금등	73,057,446	14.22%	70,734,398	13.13%	2,323,048	3.28%
	521	시·도비보조금등	73,057,446	14.22%	70,734,398	13.13%	2,323,048	3.28%
521-01	시·도비보조금등	73,057,446	14.22%	70,734,398	13.13%	2,323,048	3.28%	
700 보전수입등및내부거래			70,997,195	13.82%	69,106,154	12.83%	1,891,041	2.74%
	710	보전수입등	38,255,260	7.45%	36,660,560	6.81%	1,594,700	4.35%
	711	잉여금	30,714,918	5.98%	30,715,918	5.70%	△1,000	△0.00%
	711-01	순세계잉여금	30,714,918	5.98%	30,715,918	5.70%	△1,000	△0.00%
	712	전년도이월금	4,767,006	0.93%	3,171,846	0.59%	1,595,160	50.29%

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	712-01	국고보조금사용잔액	3,024,493	0.59%	1,955,058	0.36%	1,069,435	54.70%
	712-02	시·도비보조금사용잔액	1,742,513	0.34%	1,216,788	0.23%	525,725	43.21%
	713	융자금원금수입	1,756,530	0.34%	1,756,530	0.33%	0	0.00%
	713-01	민간융자금회수수입	1,756,530	0.34%	1,756,530	0.33%	0	0.00%
	715	보조금등반환금	1,016,806	0.20%	1,016,266	0.19%	540	0.05%
	715-01	국고보조금등반환금	746,213	0.15%	746,213	0.14%	0	0.00%
	715-02	시·도비보조금등반환금	270,593	0.05%	270,053	0.05%	540	0.20%
	720	내부거래	32,741,935	6.37%	32,445,594	6.02%	296,341	0.91%
	721	전입금	32,741,935	6.37%	32,445,594	6.02%	296,341	0.91%
	721-03	기타회계전입금	15,541,935	3.03%	15,245,594	2.83%	296,341	1.94%
	721-04	기금전입금	17,200,000	3.35%	17,200,000	3.19%	0	0.00%