

세 입 총 괄 표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		479,714,112	100.00%	503,440,643	100.00%	△23,726,531	△4.71%
100 지방세수입		20,263,501	4.22%	20,984,046	4.17%	△720,545	△3.43%
	110 지방세	20,263,501	4.22%	20,984,046	4.17%	△720,545	△3.43%
	111 보통세	20,093,501	4.19%	20,857,488	4.14%	△763,987	△3.66%
	111-03 주민세	344,239	0.07%	315,604	0.06%	28,635	9.07%
	111-04 재산세	1,497,272	0.31%	1,620,986	0.32%	△123,714	△7.63%
	111-05 자동차세	2,555,714	0.53%	2,802,677	0.56%	△246,963	△8.81%
	111-07 담배소비세	1,334,275	0.28%	1,334,275	0.27%	0	0.00%
	111-08 지방소비세	12,100,000	2.52%	12,919,000	2.57%	△819,000	△6.34%
	111-09 지방소득세	2,262,001	0.47%	1,864,946	0.37%	397,055	21.29%
	113 지난년도수입	170,000	0.04%	126,558	0.03%	43,442	34.33%
	113-01 지난년도수입	170,000	0.04%	126,558	0.03%	43,442	34.33%
200 세외수입		14,662,173	3.06%	14,583,999	2.90%	78,174	0.54%
	210 경상적세외수입	8,034,740	1.67%	8,115,159	1.61%	△80,419	△0.99%
	211 재산임대수입	321,177	0.07%	467,692	0.09%	△146,515	△31.33%
	211-02 공유재산임대료	321,177	0.07%	467,692	0.09%	△146,515	△31.33%
	212 사용료수입	1,365,401	0.28%	1,339,374	0.27%	26,027	1.94%
	212-01 도로사용료	13,796	0.00%	15,000	0.00%	△1,204	△8.03%
	212-02 하천사용료	0	0.00%	1,800	0.00%	△1,800	순감
	212-06 시장사용료	33,480	0.01%	52,074	0.01%	△18,594	△35.71%
	212-07 입장료수입	4,175	0.00%	4,175	0.00%	0	0.00%
	212-09 기타사용료	1,313,950	0.27%	1,266,325	0.25%	47,625	3.76%
	213 수수료수입	1,987,131	0.41%	1,950,946	0.39%	36,185	1.85%
	213-01 증지수입	108,774	0.02%	119,534	0.02%	△10,760	△9.00%
	213-02 폐기물처리수수료	319,609	0.07%	281,465	0.06%	38,144	13.55%
	213-03 재활용품수거판매수입	21,000	0.00%	10,000	0.00%	11,000	110.00%
	213-04 보건의료수수료	1,511,552	0.32%	1,500,812	0.30%	10,740	0.72%
	213-05 기타수수료	26,196	0.01%	39,135	0.01%	△12,939	△33.06%
	214 사업수입	259,849	0.05%	228,647	0.05%	31,202	13.65%
	214-01 사업장생산수입	259,122	0.05%	227,920	0.05%	31,202	13.69%
	214-05 기타사업수입	727	0.00%	727	0.00%	0	0.00%
	215 징수교부금수입	290,326	0.06%	323,219	0.06%	△32,893	△10.18%

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
	215-01 징수교부금수입	290,326	0.06%	323,219	0.06%	△32,893	△10.18%
	216 이자수입	3,810,856	0.79%	3,805,281	0.76%	5,575	0.15%
	216-01 공공예금이자수입	3,703,786	0.77%	3,704,229	0.74%	△443	△0.01%
	216-03 기타이자수입	107,070	0.02%	101,052	0.02%	6,018	5.96%
	220 임시적세외수입	6,322,294	1.32%	6,069,240	1.21%	253,054	4.17%
	221 재산매각수입	250,619	0.05%	241,497	0.05%	9,122	3.78%
	221-03 공유재산매각수입금	230,915	0.05%	230,915	0.05%	0	0.00%
	221-04 불용품매각대금	19,704	0.00%	10,582	0.00%	9,122	86.20%
	223 보조금반환수입	1,435,255	0.30%	1,463,588	0.29%	△28,333	△1.94%
	223-02 자체보조금등반환수입	1,434,456	0.30%	1,462,789	0.29%	△28,333	△1.94%
	223-03 위탁비반환수입	799	0.00%	799	0.00%	0	0.00%
	224 기타수입	4,542,942	0.95%	4,280,109	0.85%	262,833	6.14%
	224-02 보상금수납금	4,333	0.00%	0	0.00%	4,333	순증
	224-04 지적재조사조정금	772,000	0.16%	400,000	0.08%	372,000	93.00%
	224-05 지방교부세감소분보전수입	3,000,000	0.63%	3,200,000	0.64%	△200,000	△6.25%
	224-07 그외수입	766,609	0.16%	680,109	0.14%	86,500	12.72%
	225 지난년도수입	93,478	0.02%	84,046	0.02%	9,432	11.22%
	225-01 지난년도수입	93,478	0.02%	84,046	0.02%	9,432	11.22%
	230 지방행정제재·부과금	305,139	0.06%	399,600	0.08%	△94,461	△23.64%
	231 과징금	4,000	0.00%	24,000	0.00%	△20,000	△83.33%
	231-01 과징금	4,000	0.00%	24,000	0.00%	△20,000	△83.33%
	232 이행강제금	18,446	0.00%	32,000	0.01%	△13,554	△42.36%
	232-01 이행강제금	18,446	0.00%	32,000	0.01%	△13,554	△42.36%
	233 변상금	5,954	0.00%	4,119	0.00%	1,835	44.55%
	233-01 변상금	5,954	0.00%	4,119	0.00%	1,835	44.55%
	234 과태료	150,018	0.03%	212,560	0.04%	△62,542	△29.42%
	234-01 차량관련과태료	117,500	0.02%	185,500	0.04%	△68,000	△36.66%
	234-02 기타과태료	32,518	0.01%	27,060	0.01%	5,458	20.17%
	235 환수금	9,741	0.00%	9,941	0.00%	△200	△2.01%
	235-01 부정이익환수금	9,741	0.00%	9,941	0.00%	△200	△2.01%
	236 부담금	116,980	0.02%	116,980	0.02%	0	0.00%

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		236-01 부담금	116,980	0.02%	116,980	0.02%	0	0.00%
300		지방교부세	222,128,300	46.30%	247,649,000	49.19%	△25,520,700	△10.31%
	310	지방교부세	214,128,300	44.64%	239,649,000	47.60%	△25,520,700	△10.65%
		311 지방교부세	214,128,300	44.64%	239,649,000	47.60%	△25,520,700	△10.65%
		311-01 보통교부세	187,893,300	39.17%	208,566,000	41.43%	△20,672,700	△9.91%
		311-02 특별교부세	4,314,000	0.90%	4,252,000	0.84%	62,000	1.46%
		311-03 부동산교부세	21,921,000	4.57%	26,831,000	5.33%	△4,910,000	△18.30%
	320	지방소멸대응기금	8,000,000	1.67%	8,000,000	1.59%	0	0.00%
		321 지방소멸대응기금	8,000,000	1.67%	8,000,000	1.59%	0	0.00%
		321-01 지방소멸대응기금	8,000,000	1.67%	8,000,000	1.59%	0	0.00%
400		조정교부금등	12,074,644	2.52%	13,082,312	2.60%	△1,007,668	△7.70%
	420	시·군조정교부금등	12,074,644	2.52%	13,082,312	2.60%	△1,007,668	△7.70%
		421 시·군조정교부금등	12,074,644	2.52%	13,082,312	2.60%	△1,007,668	△7.70%
		421-01 시·군일반조정교부금	12,074,644	2.52%	13,082,312	2.60%	△1,007,668	△7.70%
500		보조금	159,581,609	33.27%	158,742,981	31.53%	838,628	0.53%
	510	국고보조금등	91,494,700	19.07%	92,976,320	18.47%	△1,481,620	△1.59%
		511 국고보조금등	91,494,700	19.07%	92,976,320	18.47%	△1,481,620	△1.59%
		511-01 국고보조금	66,124,793	13.78%	67,600,622	13.43%	△1,475,829	△2.18%
		511-02 국가균형발전특별회계보조금	8,850,741	1.85%	8,842,349	1.76%	8,392	0.09%
		511-03 기금	16,519,166	3.44%	16,533,349	3.28%	△14,183	△0.09%
	520	시·도비보조금등	68,086,909	14.19%	65,766,661	13.06%	2,320,248	3.53%
		521 시·도비보조금등	68,086,909	14.19%	65,766,661	13.06%	2,320,248	3.53%
		521-01 시·도비보조금등	68,086,909	14.19%	65,766,661	13.06%	2,320,248	3.53%
700		보전수입등및내부거래	51,003,885	10.63%	48,398,305	9.61%	2,605,580	5.38%
	710	보전수입등	30,060,129	6.27%	28,464,429	5.65%	1,595,700	5.61%
		711 잉여금	24,373,371	5.08%	24,373,371	4.84%	0	0.00%
		711-01 순세계잉여금	24,373,371	5.08%	24,373,371	4.84%	0	0.00%
		712 전년도이월금	4,595,160	0.96%	3,000,000	0.60%	1,595,160	53.17%
		712-01 국고보조금사용잔액	2,869,435	0.60%	1,800,000	0.36%	1,069,435	59.41%
		712-02 시·도비보조금사용잔액	1,725,725	0.36%	1,200,000	0.24%	525,725	43.81%
	713	융자금원금수입	74,792	0.02%	74,792	0.01%	0	0.00%

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				구성비		구성비		증감률
	713-01	민간융자금회수수입	74,792	0.02%	74,792	0.01%	0	0.00%
	715	보조금등반환금	1,016,806	0.21%	1,016,266	0.20%	540	0.05%
	715-01	국고보조금등반환금	746,213	0.16%	746,213	0.15%	0	0.00%
	715-02	시 · 도비보조금등반환금	270,593	0.06%	270,053	0.05%	540	0.20%
	720	내부거래	20,943,756	4.37%	19,933,876	3.96%	1,009,880	5.07%
	721	전입금	20,943,756	4.37%	19,933,876	3.96%	1,009,880	5.07%
	721-03	기타회계전입금	3,743,756	0.78%	2,733,876	0.54%	1,009,880	36.94%
	721-04	기금전입금	17,200,000	3.59%	17,200,000	3.42%	0	0.00%