

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		424,304,815	100.00%	392,974,202	100.00%	31,330,613	7.97%
100	지방세수입	19,893,390	4.69%	19,893,390	5.06%	0	0.00%
110	지방세	19,893,390	4.69%	19,893,390	5.06%	0	0.00%
111	보통세	19,746,663	4.65%	19,746,663	5.02%	0	0.00%
111-03	주민세	309,290	0.07%	309,290	0.08%	0	0.00%
111-04	재산세	1,586,212	0.37%	1,586,212	0.40%	0	0.00%
111-05	자동차세	2,541,444	0.60%	2,541,444	0.65%	0	0.00%
111-07	담배소비세	1,332,084	0.31%	1,332,084	0.34%	0	0.00%
111-08	지방소비세	12,100,000	2.85%	12,100,000	3.08%	0	0.00%
111-09	지방소득세	1,877,633	0.44%	1,877,633	0.48%	0	0.00%
113	지난년도수입	146,727	0.03%	146,727	0.04%	0	0.00%
113-01	지난년도수입	146,727	0.03%	146,727	0.04%	0	0.00%
200	세외수입	11,654,532	2.75%	11,427,461	2.91%	227,071	1.99%
210	경상적세외수입	7,175,939	1.69%	7,175,089	1.83%	850	0.01%
211	재산임대수입	312,779	0.07%	310,880	0.08%	1,899	0.61%
211-02	공유재산임대료	312,779	0.07%	310,880	0.08%	1,899	0.61%
212	사용료수입	1,370,797	0.32%	1,370,797	0.35%	0	0.00%
212-01	도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
212-02	하천사용료	800	0.00%	800	0.00%	0	0.00%
212-06	시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
212-07	임장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
212-09	기타사용료	1,300,103	0.31%	1,300,103	0.33%	0	0.00%
213	수수료수입	2,112,737	0.50%	2,112,737	0.54%	0	0.00%
213-01	증지수입	124,274	0.03%	124,274	0.03%	0	0.00%
213-02	폐기물처리수수료	308,070	0.07%	308,070	0.08%	0	0.00%
213-03	재활용품수거판매수입	12,000	0.00%	12,000	0.00%	0	0.00%
213-04	보건의료수수료	1,561,400	0.37%	1,561,400	0.40%	0	0.00%
213-05	기타수수료	106,993	0.03%	106,993	0.03%	0	0.00%
214	사업수입	174,377	0.04%	174,377	0.04%	0	0.00%
214-01	사업장생산수입	106,150	0.03%	106,150	0.03%	0	0.00%
214-05	기타사업수입	68,227	0.02%	68,227	0.02%	0	0.00%
215	징수교부금수입	200,908	0.05%	200,908	0.05%	0	0.00%

(단위:천원)

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			구성비		구성비		증감률
	215-01 징수교부금수입	200,908	0.05%	200,908	0.05%	0	0.00%
	216 이자수입	3,004,341	0.71%	3,005,390	0.76%	△1,049	△0.03%
	216-01 공공예금이자수입	3,001,820	0.71%	3,003,250	0.76%	△1,430	△0.05%
	216-03 기타이자수입	2,521	0.00%	2,140	0.00%	381	17.80%
	220 임시적세외수입	4,392,563	1.04%	4,166,342	1.06%	226,221	5.43%
	221 재산매각수입	224,000	0.05%	224,000	0.06%	0	0.00%
	221-03 공유재산매각수입금	214,000	0.05%	214,000	0.05%	0	0.00%
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	222 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	222-01 자치단체간부담금	20,000	0.00%	0	0.00%	20,000	순증
	223 보조금반환수입	31,221	0.01%	25,000	0.01%	6,221	24.88%
	223-02 자체보조금등반환수입	31,221	0.01%	25,000	0.01%	6,221	24.88%
	224 기타수입	3,901,845	0.92%	3,901,845	0.99%	0	0.00%
	224-04 지적재조사조정금	500,000	0.12%	500,000	0.13%	0	0.00%
	224-05 지방교부세감소분보전수입	3,000,000	0.71%	3,000,000	0.76%	0	0.00%
	224-07 그외수입	401,845	0.09%	401,845	0.10%	0	0.00%
	225 지난년도수입	215,497	0.05%	15,497	0.00%	200,000	1290.57%
	225-01 지난년도수입	215,497	0.05%	15,497	0.00%	200,000	1290.57%
	230 지방행정제재 · 부과금	86,030	0.02%	86,030	0.02%	0	0.00%
	231 과징금	20,000	0.00%	20,000	0.01%	0	0.00%
	231-01 과징금	20,000	0.00%	20,000	0.01%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234 과태료	20,730	0.00%	20,730	0.01%	0	0.00%
	234-02 기타과태료	20,730	0.00%	20,730	0.01%	0	0.00%
	235 환수금	300	0.00%	300	0.00%	0	0.00%
	235-01 부정이익환수금	300	0.00%	300	0.00%	0	0.00%
	236 부담금	12,000	0.00%	12,000	0.00%	0	0.00%
	236-01 부담금	12,000	0.00%	12,000	0.00%	0	0.00%

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300	지방교부세	218,494,000	51.49%	196,547,049	50.02%	21,946,951	11.17%
	310 지방교부세	208,834,000	49.22%	189,997,049	48.35%	18,836,951	9.91%
	311 지방교부세	208,834,000	49.22%	189,997,049	48.35%	18,836,951	9.91%
	311-01 보통교부세	189,885,000	44.75%	169,997,049	43.26%	19,887,951	11.70%
	311-03 부동산교부세	18,949,000	4.47%	20,000,000	5.09%	△1,051,000	△5.26%
	320 지방소멸대응기금	9,660,000	2.28%	6,550,000	1.67%	3,110,000	47.48%
	321 지방소멸대응기금	9,660,000	2.28%	6,550,000	1.67%	3,110,000	47.48%
	321-01 지방소멸대응기금	9,660,000	2.28%	6,550,000	1.67%	3,110,000	47.48%
400	조정교부금등	11,533,503	2.72%	10,000,000	2.54%	1,533,503	15.34%
	420 시·군조정교부금등	11,533,503	2.72%	10,000,000	2.54%	1,533,503	15.34%
	421 시·군조정교부금등	11,533,503	2.72%	10,000,000	2.54%	1,533,503	15.34%
	421-01 시·군일반조정교부금	11,533,503	2.72%	10,000,000	2.54%	1,533,503	15.34%
500	보조금	147,119,969	34.67%	144,085,163	36.67%	3,034,806	2.11%
	510 국고보조금등	94,686,317	22.32%	94,090,146	23.94%	596,171	0.63%
	511 국고보조금등	94,686,317	22.32%	94,090,146	23.94%	596,171	0.63%
	511-01 국고보조금	67,338,366	15.87%	67,037,960	17.06%	300,406	0.45%
	511-02 지역균형발전특별회계보조금	10,851,991	2.56%	10,690,228	2.72%	161,763	1.51%
	511-03 기금	16,495,960	3.89%	16,361,958	4.16%	134,002	0.82%
	520 시·도비보조금등	52,433,652	12.36%	49,995,017	12.72%	2,438,635	4.88%
	521 시·도비보조금등	52,433,652	12.36%	49,995,017	12.72%	2,438,635	4.88%
	521-01 시·도비보조금등	52,433,652	12.36%	49,995,017	12.72%	2,438,635	4.88%
700	보전수입등및내부거래	15,609,421	3.68%	11,021,139	2.80%	4,588,282	41.63%
	710 보전수입등	15,609,421	3.68%	11,021,139	2.80%	4,588,282	41.63%
	711 잉여금	12,588,282	2.97%	8,000,000	2.04%	4,588,282	57.35%
	711-01 순세계잉여금	12,588,282	2.97%	8,000,000	2.04%	4,588,282	57.35%
	712 전년도이월금	3,000,000	0.71%	3,000,000	0.76%	0	0.00%
	712-01 국고보조금사용잔액	1,800,000	0.42%	1,800,000	0.46%	0	0.00%
	712-02 시·도비보조금사용잔액	1,200,000	0.28%	1,200,000	0.31%	0	0.00%
	713 융자금원금수입	21,139	0.00%	21,139	0.01%	0	0.00%
	713-01 민간융자금회수수입	21,139	0.00%	21,139	0.01%	0	0.00%