

세 입 총 괄 표

2024년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		487,123,822	100.00%	495,241,570	100.00%	△8,117,748	△1.64%
100	지방세수입	20,039,147	4.11%	19,893,390	4.02%	145,757	0.73%
110	지방세	20,039,147	4.11%	19,893,390	4.02%	145,757	0.73%
111	보통세	19,763,723	4.06%	19,746,663	3.99%	17,060	0.09%
111-03	주민세	323,101	0.07%	309,290	0.06%	13,811	4.47%
111-04	재산세	1,451,616	0.30%	1,586,212	0.32%	△134,596	△8.49%
111-05	자동차세	2,532,405	0.52%	2,541,444	0.51%	△9,039	△0.36%
111-07	담배소비세	1,296,003	0.27%	1,332,084	0.27%	△36,081	△2.71%
111-08	지방소비세	12,100,000	2.48%	12,100,000	2.44%	0	0.00%
111-09	지방소득세	2,060,598	0.42%	1,877,633	0.38%	182,965	9.74%
113	지난년도수입	275,424	0.06%	146,727	0.03%	128,697	87.71%
113-01	지난년도수입	275,424	0.06%	146,727	0.03%	128,697	87.71%
200	세외수입	19,706,312	4.05%	17,499,832	3.53%	2,206,480	12.61%
210	경상적세외수입	9,932,999	2.04%	9,903,720	2.00%	29,279	0.30%
211	재산임대수입	344,629	0.07%	330,908	0.07%	13,721	4.15%
211-01	국유재산임대료	419	0.00%	321	0.00%	98	30.53%
211-02	공유재산임대료	344,210	0.07%	330,587	0.07%	13,623	4.12%
212	사용료수입	3,090,772	0.63%	3,148,245	0.64%	△57,473	△1.83%
212-01	도로사용료	15,433	0.00%	15,433	0.00%	0	0.00%
212-02	하천사용료	500	0.00%	800	0.00%	△300	△37.50%
212-03	하수도사용료	100,000	0.02%	120,000	0.02%	△20,000	△16.67%
212-04	상수도사용료	1,662,083	0.34%	1,662,083	0.34%	0	0.00%
212-06	시장사용료	41,658	0.01%	52,074	0.01%	△10,416	△20.00%
212-07	입장료수입	2,874	0.00%	2,820	0.00%	54	1.91%
212-09	기타사용료	1,268,224	0.26%	1,295,035	0.26%	△26,811	△2.07%
213	수수료수입	2,325,265	0.48%	2,248,901	0.45%	76,364	3.40%
213-01	증지수입	98,785	0.02%	119,822	0.02%	△21,037	△17.56%
213-02	폐기물처리수수료	403,585	0.08%	317,070	0.06%	86,515	27.29%
213-03	재활용품수거판매수입	62,000	0.01%	20,000	0.00%	42,000	210.00%
213-04	보건의료수수료	1,632,413	0.34%	1,574,334	0.32%	58,079	3.69%
213-05	기타수수료	128,482	0.03%	217,675	0.04%	△89,193	△40.98%
214	사업수입	350,012	0.07%	358,937	0.07%	△8,925	△2.49%

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		214-01 사업장생산수입	130,607	0.03%	106,150	0.02%	24,457	23.04%
		214-05 기타사업수입	219,405	0.05%	252,787	0.05%	△33,382	△13.21%
	215 징수교부금수입		227,431	0.05%	282,314	0.06%	△54,883	△19.44%
		215-01 징수교부금수입	227,431	0.05%	282,314	0.06%	△54,883	△19.44%
	216 이자수입		3,594,890	0.74%	3,534,415	0.71%	60,475	1.71%
		216-01 공공예금이자수입	3,502,895	0.72%	3,442,783	0.70%	60,112	1.75%
		216-02 융자금회수이자수입	11,000	0.00%	11,000	0.00%	0	0.00%
		216-03 기타이자수입	80,995	0.02%	80,632	0.02%	363	0.45%
	220 임시적세외수입		9,380,250	1.93%	7,308,500	1.48%	2,071,750	28.35%
		221 재산매각수입	758,190	0.16%	462,158	0.09%	296,032	64.05%
		221-03 공유재산매각수입금	736,164	0.15%	440,253	0.09%	295,911	67.21%
		221-04 불용품매각대금	22,026	0.00%	21,905	0.00%	121	0.55%
	222 자치단체간부담금		40,000	0.01%	40,000	0.01%	0	0.00%
		222-01 자치단체간부담금	40,000	0.01%	40,000	0.01%	0	0.00%
	223 보조금반환수입		2,542,619	0.52%	1,699,394	0.34%	843,225	49.62%
		223-02 자체보조금등반환수입	1,563,494	0.32%	1,408,112	0.28%	155,382	11.03%
		223-03 위탁비반환수입	979,125	0.20%	291,282	0.06%	687,843	236.14%
	224 기타수입		5,731,172	1.18%	4,774,000	0.96%	957,172	20.05%
		224-04 지적재조사조정금	1,018,623	0.21%	618,533	0.12%	400,090	64.68%
		224-05 지방교부세감소분보전수입	3,261,943	0.67%	3,000,000	0.61%	261,943	8.73%
		224-06 위약금	16,000	0.00%	16,000	0.00%	0	0.00%
	224-07 그외수입	1,434,606	0.29%	1,139,467	0.23%	295,139	25.90%	
225 지난년도수입		308,269	0.06%	332,948	0.07%	△24,679	△7.41%	
	225-01 지난년도수입	308,269	0.06%	332,948	0.07%	△24,679	△7.41%	
230 지방행정제재·부과금		393,063	0.08%	287,612	0.06%	105,451	36.66%	
	231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%	
	231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%	
	232 이행강제금	37,726	0.01%	30,000	0.01%	7,726	25.75%	
	232-01 이행강제금	37,726	0.01%	30,000	0.01%	7,726	25.75%	
233 변상금		7,121	0.00%	5,521	0.00%	1,600	28.98%	
	233-01 변상금	7,121	0.00%	5,521	0.00%	1,600	28.98%	

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	234	과태료	128,374	0.03%	76,949	0.02%	51,425	66.83%	
	234-01	차량관련과태료	97,035	0.02%	36,966	0.01%	60,069	162.50%	
		234-02	기타과태료	31,339	0.01%	39,983	0.01%	△8,644	△21.62%
	235	환수금	5,759	0.00%	6,059	0.00%	△300	△4.95%	
	235-01	부정이익환수금	5,759	0.00%	6,059	0.00%	△300	△4.95%	
	236	부담금	194,083	0.04%	149,083	0.03%	45,000	30.18%	
	236-01	부담금	194,083	0.04%	149,083	0.03%	45,000	30.18%	
300 지방교부세 등			218,614,000	44.88%	225,127,000	45.46%	△6,513,000	△2.89%	
	310 지방교부세		204,214,000	41.92%	210,727,000	42.55%	△6,513,000	△3.09%	
	311	지방교부세	204,214,000	41.92%	210,727,000	42.55%	△6,513,000	△3.09%	
		311-01	보통교부세	183,315,000	37.63%	189,885,000	38.34%	△6,570,000	△3.46%
	311-02		특별교부세	1,950,000	0.40%	1,893,000	0.38%	57,000	3.01%
	311-03		부동산교부세	18,949,000	3.89%	18,949,000	3.83%	0	0.00%
	320 지방소멸대응기금		14,400,000	2.96%	14,400,000	2.91%	0	0.00%	
	321	지방소멸대응기금	14,400,000	2.96%	14,400,000	2.91%	0	0.00%	
321-01		지방소멸대응기금	14,400,000	2.96%	14,400,000	2.91%	0	0.00%	
400 조정교부금등			13,101,659	2.69%	12,897,659	2.60%	204,000	1.58%	
	420 시 · 군조정교부금등		13,101,659	2.69%	12,897,659	2.60%	204,000	1.58%	
	421	시 · 군조정교부금등	13,101,659	2.69%	12,897,659	2.60%	204,000	1.58%	
		421-01	시 · 군일반조정교부금	11,867,659	2.44%	11,867,659	2.40%	0	0.00%
	421-02		시 · 군특별조정교부금	1,234,000	0.25%	1,030,000	0.21%	204,000	19.81%
	500 보조금			159,801,367	32.81%	163,815,017	33.08%	△4,013,650	△2.45%
	510 국고보조금등		102,046,512	20.95%	106,052,409	21.41%	△4,005,897	△3.78%	
	511	국고보조금등	102,046,512	20.95%	106,052,409	21.41%	△4,005,897	△3.78%	
		511-01	국고보조금	66,195,461	13.59%	69,903,713	14.12%	△3,708,252	△5.30%
	511-02		지역균형발전특별회계보조금	13,134,088	2.70%	12,372,821	2.50%	761,267	6.15%
	511-03		기금	22,716,963	4.66%	23,775,875	4.80%	△1,058,912	△4.45%
	520 시 · 도비보조금등		57,754,855	11.86%	57,762,608	11.66%	△7,753	△0.01%	
	521	시 · 도비보조금등	57,754,855	11.86%	57,762,608	11.66%	△7,753	△0.01%	
521-01		시 · 도비보조금등	57,754,855	11.86%	57,762,608	11.66%	△7,753	△0.01%	
700 보전수입등및내부거래			55,861,337	11.47%	56,008,672	11.31%	△147,335	△0.26%	

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710	보전수입등	34,305,085	7.04%	33,881,548	6.84%	423,537	1.25%
	711 잉여금	24,938,467	5.12%	24,938,513	5.04%	△46	△0.00%
	711-01 순세계잉여금	24,938,467	5.12%	24,938,513	5.04%	△46	△0.00%
	712 전년도이월금	6,030,048	1.24%	5,955,340	1.20%	74,708	1.25%
	712-01 국고보조금사용잔액	2,900,871	0.60%	2,826,163	0.57%	74,708	2.64%
	712-02 시·도비보조금사용잔액	3,129,177	0.64%	3,129,177	0.63%	0	0.00%
	713 융자금원금수입	1,673,139	0.34%	1,673,139	0.34%	0	0.00%
	713-01 민간융자금회수수입	1,673,139	0.34%	1,673,139	0.34%	0	0.00%
	715 보조금등반환금	1,663,431	0.34%	1,314,556	0.27%	348,875	26.54%
	715-01 국고보조금등반환금	1,361,538	0.28%	1,064,286	0.21%	297,252	27.93%
	715-02 시·도비보조금등반환금	301,893	0.06%	250,270	0.05%	51,623	20.63%
720	내부거래	21,556,252	4.43%	22,127,124	4.47%	△570,872	△2.58%
	721 전입금	21,556,252	4.43%	22,127,124	4.47%	△570,872	△2.58%
	721-03 기타회계전입금	14,556,252	2.99%	15,127,124	3.05%	△570,872	△3.77%
	721-04 기금전입금	7,000,000	1.44%	7,000,000	1.41%	0	0.00%