

# 세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		454,911,721	100.00%	460,176,658	100.00%	△5,264,937	△1.14%
100 지방세수입		20,039,147	4.41%	19,893,390	4.32%	145,757	0.73%
	110 지방세	20,039,147	4.41%	19,893,390	4.32%	145,757	0.73%
	111 보통세	19,763,723	4.34%	19,746,663	4.29%	17,060	0.09%
	111-03 주민세	323,101	0.07%	309,290	0.07%	13,811	4.47%
	111-04 재산세	1,451,616	0.32%	1,586,212	0.34%	△134,596	△8.49%
	111-05 자동차세	2,532,405	0.56%	2,541,444	0.55%	△9,039	△0.36%
	111-07 담배소비세	1,296,003	0.28%	1,332,084	0.29%	△36,081	△2.71%
	111-08 지방소비세	12,100,000	2.66%	12,100,000	2.63%	0	0.00%
	111-09 지방소득세	2,060,598	0.45%	1,877,633	0.41%	182,965	9.74%
	113 지난년도수입	275,424	0.06%	146,727	0.03%	128,697	87.71%
	113-01 지난년도수입	275,424	0.06%	146,727	0.03%	128,697	87.71%
200 세외수입		16,806,146	3.69%	14,879,374	3.23%	1,926,772	12.95%
	210 경상적세외수입	7,844,503	1.72%	7,767,582	1.69%	76,921	0.99%
	211 재산임대수입	344,629	0.08%	330,908	0.07%	13,721	4.15%
	211-01 국유재산임대료	419	0.00%	321	0.00%	98	30.53%
	211-02 공유재산임대료	344,210	0.08%	330,587	0.07%	13,623	4.12%
	212 사용료수입	1,328,689	0.29%	1,366,162	0.30%	△37,473	△2.74%
	212-01 도로사용료	15,433	0.00%	15,433	0.00%	0	0.00%
	212-02 하천사용료	500	0.00%	800	0.00%	△300	△37.50%
	212-06 시장사용료	41,658	0.01%	52,074	0.01%	△10,416	△20.00%
	212-07 입장료수입	2,874	0.00%	2,820	0.00%	54	1.91%
	212-09 기타사용료	1,268,224	0.28%	1,295,035	0.28%	△26,811	△2.07%
	213 수수료수입	2,214,785	0.49%	2,138,421	0.46%	76,364	3.57%
	213-01 증지수입	98,785	0.02%	119,822	0.03%	△21,037	△17.56%
	213-02 폐기물처리수수료	403,585	0.09%	317,070	0.07%	86,515	27.29%
	213-03 재활용품수거판매수입	62,000	0.01%	20,000	0.00%	42,000	210.00%
	213-04 보건의료수수료	1,632,413	0.36%	1,574,334	0.34%	58,079	3.69%
	213-05 기타수수료	18,002	0.00%	107,195	0.02%	△89,193	△83.21%
	214 사업수입	165,452	0.04%	174,377	0.04%	△8,925	△5.12%
	214-01 사업장생산수입	130,607	0.03%	106,150	0.02%	24,457	23.04%
	214-05 기타사업수입	34,845	0.01%	68,227	0.01%	△33,382	△48.93%

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	215 징수교부금수입	227,431	0.05%	282,314	0.06%	△54,883	△19.44%
	215-01 징수교부금수입	227,431	0.05%	282,314	0.06%	△54,883	△19.44%
	216 이자수입	3,563,517	0.78%	3,475,400	0.76%	88,117	2.54%
	216-01 공공예금이자수입	3,474,131	0.76%	3,402,768	0.74%	71,363	2.10%
	216-02 융자금회수이자수입	10,000	0.00%	10,000	0.00%	0	0.00%
	216-03 기타이자수입	79,386	0.02%	62,632	0.01%	16,754	26.75%
	220 임시적세외수입	8,611,230	1.89%	6,841,830	1.49%	1,769,400	25.86%
	221 재산매각수입	268,279	0.06%	272,158	0.06%	△3,879	△1.43%
	221-03 공유재산매각수입금	246,253	0.05%	250,253	0.05%	△4,000	△1.60%
	221-04 불용품매각대금	22,026	0.00%	21,905	0.00%	121	0.55%
	222 자치단체간부담금	40,000	0.01%	40,000	0.01%	0	0.00%
	222-01 자치단체간부담금	40,000	0.01%	40,000	0.01%	0	0.00%
	223 보조금반환수입	2,542,619	0.56%	1,699,394	0.37%	843,225	49.62%
	223-02 자체보조금등반환수입	1,563,494	0.34%	1,408,112	0.31%	155,382	11.03%
	223-03 위탁비반환수입	979,125	0.22%	291,282	0.06%	687,843	236.14%
	224 기타수입	5,477,063	1.20%	4,522,330	0.98%	954,733	21.11%
	224-04 지적재조사조정금	1,018,623	0.22%	618,533	0.13%	400,090	64.68%
	224-05 지방교부세감소분보전수입	3,261,943	0.72%	3,000,000	0.65%	261,943	8.73%
	224-06 위약금	16,000	0.00%	16,000	0.00%	0	0.00%
	224-07 그외수입	1,180,497	0.26%	887,797	0.19%	292,700	32.97%
	225 지난년도수입	283,269	0.06%	307,948	0.07%	△24,679	△8.01%
	225-01 지난년도수입	283,269	0.06%	307,948	0.07%	△24,679	△8.01%
	230 지방행정제재·부과금	350,413	0.08%	269,962	0.06%	80,451	29.80%
	231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232 이행강제금	37,726	0.01%	30,000	0.01%	7,726	25.75%
	232-01 이행강제금	37,726	0.01%	30,000	0.01%	7,726	25.75%
	233 변상금	7,121	0.00%	5,521	0.00%	1,600	28.98%
	233-01 변상금	7,121	0.00%	5,521	0.00%	1,600	28.98%
	234 과태료	128,374	0.03%	76,949	0.02%	51,425	66.83%
	234-01 차량관련과태료	97,035	0.02%	36,966	0.01%	60,069	162.50%

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	234-02	기타과태료	31,339	0.01%	39,983	0.01%	△8,644	△21.62%
	235	환수금	5,759	0.00%	6,059	0.00%	△300	△4.95%
	235-01	부정이익환수금	5,759	0.00%	6,059	0.00%	△300	△4.95%
	236	부담금	151,433	0.03%	131,433	0.03%	20,000	15.22%
	236-01	부담금	151,433	0.03%	131,433	0.03%	20,000	15.22%
300	지방교부세 등		218,614,000	48.06%	225,127,000	48.92%	△6,513,000	△2.89%
	310	지방교부세	204,214,000	44.89%	210,727,000	45.79%	△6,513,000	△3.09%
	311	지방교부세	204,214,000	44.89%	210,727,000	45.79%	△6,513,000	△3.09%
	311-01	보통교부세	183,315,000	40.30%	189,885,000	41.26%	△6,570,000	△3.46%
	311-02	특별교부세	1,950,000	0.43%	1,893,000	0.41%	57,000	3.01%
	311-03	부동산교부세	18,949,000	4.17%	18,949,000	4.12%	0	0.00%
	320	지방소멸대응기금	14,400,000	3.17%	14,400,000	3.13%	0	0.00%
	321	지방소멸대응기금	14,400,000	3.17%	14,400,000	3.13%	0	0.00%
	321-01	지방소멸대응기금	14,400,000	3.17%	14,400,000	3.13%	0	0.00%
400	조정교부금등		13,101,659	2.88%	12,897,659	2.80%	204,000	1.58%
	420	시·군조정교부금등	13,101,659	2.88%	12,897,659	2.80%	204,000	1.58%
	421	시·군조정교부금등	13,101,659	2.88%	12,897,659	2.80%	204,000	1.58%
	421-01	시·군일반조정교부금	11,867,659	2.61%	11,867,659	2.58%	0	0.00%
	421-02	시·군특별조정교부금	1,234,000	0.27%	1,030,000	0.22%	204,000	19.81%
500	보조금		147,881,084	32.51%	149,858,379	32.57%	△1,977,295	△1.32%
	510	국고보조금등	93,777,233	20.61%	95,750,294	20.81%	△1,973,061	△2.06%
	511	국고보조금등	93,777,233	20.61%	95,750,294	20.81%	△1,973,061	△2.06%
	511-01	국고보조금	66,030,053	14.51%	69,424,229	15.09%	△3,394,176	△4.89%
	511-02	지역균형발전특별회계보조금	12,534,088	2.76%	10,894,821	2.37%	1,639,267	15.05%
	511-03	기금	15,213,092	3.34%	15,431,244	3.35%	△218,152	△1.41%
	520	시·도비보조금등	54,103,851	11.89%	54,108,085	11.76%	△4,234	△0.01%
	521	시·도비보조금등	54,103,851	11.89%	54,108,085	11.76%	△4,234	△0.01%
	521-01	시·도비보조금등	54,103,851	11.89%	54,108,085	11.76%	△4,234	△0.01%
700	보전수입등및내부거래		38,469,685	8.46%	37,520,856	8.15%	948,829	2.53%
	710	보전수입등	30,369,685	6.68%	30,020,856	6.52%	348,829	1.16%
	711	잉여금	22,705,490	4.99%	22,705,536	4.93%	△46	△0.00%

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	711-01	순세계잉여금	22,705,490	4.99%	22,705,536	4.93%	△46	△0.00%
	712	전년도이월금	5,949,625	1.31%	5,949,625	1.29%	0	0.00%
	712-01	국고보조금사용잔액	2,826,163	0.62%	2,826,163	0.61%	0	0.00%
	712-02	시·도비보조금사용잔액	3,123,462	0.69%	3,123,462	0.68%	0	0.00%
	713	융자금원금수입	51,139	0.01%	51,139	0.01%	0	0.00%
	713-01	민간융자금회수수입	51,139	0.01%	51,139	0.01%	0	0.00%
	715	보조금등반환금	1,663,431	0.37%	1,314,556	0.29%	348,875	26.54%
	715-01	국고보조금등반환금	1,361,538	0.30%	1,064,286	0.23%	297,252	27.93%
	715-02	시·도비보조금등반환금	301,893	0.07%	250,270	0.05%	51,623	20.63%
	720	내부거래	8,100,000	1.78%	7,500,000	1.63%	600,000	8.00%
	721	전입금	8,100,000	1.78%	7,500,000	1.63%	600,000	8.00%
	721-03	기타회계전입금	1,100,000	0.24%	500,000	0.11%	600,000	120.00%
	721-04	기금전입금	7,000,000	1.54%	7,000,000	1.52%	0	0.00%