

세 입 총 괄 표

2025년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		466,441,680	100.00%	427,527,089	100.00%	38,914,591	9.10%
100	지방세수입	20,182,865	4.33%	19,893,390	4.65%	289,475	1.46%
	110 지방세	20,182,865	4.33%	19,893,390	4.65%	289,475	1.46%
	111 보통세	20,037,055	4.30%	19,746,663	4.62%	290,392	1.47%
	111-03 주민세	330,736	0.07%	309,290	0.07%	21,446	6.93%
	111-04 재산세	1,683,147	0.36%	1,586,212	0.37%	96,935	6.11%
	111-05 자동차세	2,602,144	0.56%	2,541,444	0.59%	60,700	2.39%
	111-07 담배소비세	1,335,981	0.29%	1,332,084	0.31%	3,897	0.29%
	111-08 지방소비세	12,100,000	2.59%	12,100,000	2.83%	0	0.00%
	111-09 지방소득세	1,985,047	0.43%	1,877,633	0.44%	107,414	5.72%
	113 지만연도 수입	145,810	0.03%	146,727	0.03%	△917	△0.62%
	113-01 지만연도 수입	145,810	0.03%	146,727	0.03%	△917	△0.62%
200	세외수입	14,631,122	3.14%	14,041,480	3.28%	589,642	4.20%
	210 경상적세외수입	9,588,923	2.06%	9,311,512	2.18%	277,411	2.98%
	211 재산임대수입	658,390	0.14%	310,880	0.07%	347,510	111.78%
	211-02 공유재산임대료	658,390	0.14%	310,880	0.07%	347,510	111.78%
	212 사용료수입	2,987,212	0.64%	3,152,880	0.74%	△165,668	△5.25%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	800	0.00%	800	0.00%	0	0.00%
	212-03 하수도사용료	120,000	0.03%	120,000	0.03%	0	0.00%
	212-04 상수도사용료	1,662,083	0.36%	1,662,083	0.39%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-09 기타사용료	1,137,255	0.24%	1,300,103	0.30%	△162,848	△12.53%
	213 수수료수입	2,265,698	0.49%	2,223,217	0.52%	42,481	1.91%
	213-01 증지수입	124,474	0.03%	124,274	0.03%	200	0.16%
	213-02 폐기물처리수수료	313,530	0.07%	308,070	0.07%	5,460	1.77%
	213-03 재활용품수거판매수입	20,000	0.00%	12,000	0.00%	8,000	66.67%
	213-04 보건의료수수료	1,675,599	0.36%	1,561,400	0.37%	114,199	7.31%
	213-05 기타수수료	132,095	0.03%	217,473	0.05%	△85,378	△39.26%
	214 사업수입	306,210	0.07%	358,937	0.08%	△52,727	△14.69%
	214-01 사업장생산수입	85,650	0.02%	106,150	0.02%	△20,500	△19.31%
	214-05 기타사업수입	220,560	0.05%	252,787	0.06%	△32,227	△12.75%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	215 징수교부금수입	281,908	0.06%	200,908	0.05%	81,000	40.32%
	215-01 징수교부금수입	281,908	0.06%	200,908	0.05%	81,000	40.32%
	216 이자수입	3,089,505	0.66%	3,064,690	0.72%	24,815	0.81%
	216-01 공공예금이자수입	3,045,485	0.65%	3,043,550	0.71%	1,935	0.06%
	216-02 융자금회수이자수입	11,000	0.00%	1,000	0.00%	10,000	1000.00%
	216-03 기타이자수입	33,020	0.01%	20,140	0.00%	12,880	63.95%
	220 임시적세외수입	4,727,432	1.01%	4,585,791	1.07%	141,641	3.09%
	221 재산매각수입	410,541	0.09%	414,000	0.10%	△3,459	△0.84%
	221-03 공유재산매각수입금	400,541	0.09%	404,000	0.09%	△3,459	△0.86%
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	223 보조금반환수입	160,000	0.03%	25,000	0.01%	135,000	540.00%
	223-02 자체보조금등반환수입	160,000	0.03%	25,000	0.01%	135,000	540.00%
	224 기타수입	4,156,891	0.89%	4,146,791	0.97%	10,100	0.24%
	224-04 지적재조사조정금	500,000	0.11%	500,000	0.12%	0	0.00%
	224-05 지방교부세감소분보전수입	3,000,000	0.64%	3,000,000	0.70%	0	0.00%
	224-07 그외수입	656,891	0.14%	646,791	0.15%	10,100	1.56%
	230 지방행정제재·부과금	274,270	0.06%	103,680	0.02%	170,590	164.54%
	231 과징금	24,000	0.01%	20,000	0.00%	4,000	20.00%
	231-01 과징금	24,000	0.01%	20,000	0.00%	4,000	20.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,700	0.00%	3,000	0.00%	△300	△10.00%
	233-01 변상금	2,700	0.00%	3,000	0.00%	△300	△10.00%
	234 과태료	71,260	0.02%	20,730	0.00%	50,530	243.75%
	234-01 차량관련과태료	50,000	0.01%	0	0.00%	50,000	순증
	234-02 기타과태료	21,260	0.00%	20,730	0.00%	530	2.56%
	235 환수금	300	0.00%	300	0.00%	0	0.00%
	235-01 부정이익환수금	300	0.00%	300	0.00%	0	0.00%
	236 부담금	146,010	0.03%	29,650	0.01%	116,360	392.45%
	236-01 부담금	146,010	0.03%	29,650	0.01%	116,360	392.45%
	240 지난연도 수입	40,497	0.01%	40,497	0.01%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률	
	241	지난연도 수입	40,497	0.01%	40,497	0.01%	0	0.00%
	241-01	지난연도 수입	40,497	0.01%	40,497	0.01%	0	0.00%
300	지방교부세 등		217,197,049	46.56%	196,547,049	45.97%	20,650,000	10.51%
	310	지방교부세	209,997,049	45.02%	189,997,049	44.44%	20,000,000	10.53%
	311	지방교부세	209,997,049	45.02%	189,997,049	44.44%	20,000,000	10.53%
	311-01	보통교부세	189,997,049	40.73%	169,997,049	39.76%	20,000,000	11.76%
	311-03	부동산교부세	20,000,000	4.29%	20,000,000	4.68%	0	0.00%
	320	지방소멸대응기금	7,200,000	1.54%	6,550,000	1.53%	650,000	9.92%
	321	지방소멸대응기금	7,200,000	1.54%	6,550,000	1.53%	650,000	9.92%
	321-01	지방소멸대응기금	7,200,000	1.54%	6,550,000	1.53%	650,000	9.92%
400	조정교부금등		10,000,000	2.14%	10,000,000	2.34%	0	0.00%
	420	시·군조정교부금등	10,000,000	2.14%	10,000,000	2.34%	0	0.00%
	421	시·군조정교부금등	10,000,000	2.14%	10,000,000	2.34%	0	0.00%
	421-01	시·군일반조정교부금	10,000,000	2.14%	10,000,000	2.34%	0	0.00%
500	보조금		166,871,735	35.78%	159,920,171	37.41%	6,951,564	4.35%
	510	국고보조금등	120,974,884	25.94%	106,415,806	24.89%	14,559,078	13.68%
	511	국고보조금등	120,974,884	25.94%	106,415,806	24.89%	14,559,078	13.68%
	511-01	국고보조금	71,789,206	15.39%	67,491,145	15.79%	4,298,061	6.37%
	511-02	지역균형발전특별회계보조금	24,798,288	5.32%	12,168,228	2.85%	12,630,060	103.80%
	511-03	기금	24,387,390	5.23%	26,756,433	6.26%	△2,369,043	△8.85%
	520	시·도비보조금등	45,896,851	9.84%	53,504,365	12.51%	△7,607,514	△14.22%
	521	시·도비보조금등	45,896,851	9.84%	53,504,365	12.51%	△7,607,514	△14.22%
	521-01	시·도비보조금등	45,896,851	9.84%	53,504,365	12.51%	△7,607,514	△14.22%
700	보전수입등및내부거래		37,558,909	8.05%	27,124,999	6.34%	10,433,910	38.47%
	710	보전수입등	21,849,788	4.68%	14,044,139	3.28%	7,805,649	55.58%
	711	잉여금	17,238,560	3.70%	9,401,000	2.20%	7,837,560	83.37%
	711-01	순세계잉여금	17,238,560	3.70%	9,401,000	2.20%	7,837,560	83.37%
	712	전년도이월금	3,000,000	0.64%	3,000,000	0.70%	0	0.00%
	712-01	국고보조금사용잔액	1,800,000	0.39%	1,800,000	0.42%	0	0.00%
	712-02	시·도비보조금사용잔액	1,200,000	0.26%	1,200,000	0.28%	0	0.00%
	713	융자금원금수입	1,611,228	0.35%	1,643,139	0.38%	△31,911	△1.94%

(단위:천원)

장 · 관 · 항 · 목			예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
		713-01 민간융자금회수수입	1,611,228	0.35%	1,643,139	0.38%	△31,911	△1.94%
	720	내부거래	15,709,121	3.37%	13,080,860	3.06%	2,628,261	20.09%
	721	전입금	15,709,121	3.37%	13,080,860	3.06%	2,628,261	20.09%
		721-03 기타회계전입금	15,709,121	3.37%	13,080,860	3.06%	2,628,261	20.09%