

세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	263,404,479	100.00 %	231,725,819	100.00 %	31,678,660	13.67%
100 지방세수입	4,930,681	1.87 %	4,828,248	2.08 %	102,433	2.12%
110 지방세	4,930,681	1.87 %	4,828,248	2.08 %	102,433	2.12%
111 보통세	4,888,181	1.86 %	4,788,248	2.07 %	99,933	2.09%
113 지난년도수입	42,500	0.02 %	40,000	0.02 %	2,500	6.25%
200 세외수입	48,751,242	18.51 %	37,364,924	16.12 %	11,386,318	30.47%
210 경상적세외수입	15,997,605	6.07 %	10,675,756	4.61 %	5,321,849	49.85%
211 재산임대수입	100,672	0.04 %	109,868	0.05 %	△9,196	△8.37%
212 사용료수입	1,909,672	0.72 %	1,625,729	0.70 %	283,943	17.47%
213 수수료수입	286,797	0.11 %	330,301	0.14 %	△43,504	△13.17%
214 사업수입	11,415,609	4.33 %	6,401,442	2.76 %	5,014,167	78.33%
215 징수교부금수입	115,106	0.04 %	102,896	0.04 %	12,210	11.87%
216 이자수입	2,169,749	0.82 %	2,105,520	0.91 %	64,229	3.05%
220 임시적세외수입	32,753,637	12.43 %	26,689,168	11.52 %	6,064,469	22.72%
221 재산매각수입	7,964,311	3.02 %	3,839,933	1.66 %	4,124,378	107.41%
222 잉여금	11,760,689	4.46 %	12,217,731	5.27 %	△457,042	△3.74%
223 전년도이월금	502,000	0.19 %	1,152,000	0.50 %	△650,000	△56.42%
224 전입금	10,013,794	3.80 %	6,839,570	2.95 %	3,174,224	46.41%
226 융자금원금수입	2,080,837	0.79 %	1,855,126	0.80 %	225,711	12.17%
228 기타수입	372,006	0.14 %	615,008	0.27 %	△243,002	△39.51%
229 지난년도수입	60,000	0.02 %	68,824	0.03 %	△8,824	△12.82%
300 지방교부세	114,615,835	43.51 %	94,623,583	40.83 %	19,992,252	21.13%
310 지방교부세	114,615,835	43.51 %	94,623,583	40.83 %	19,992,252	21.13%
311 지방교부세	114,615,835	43.51 %	94,623,583	40.83 %	19,992,252	21.13%
400 조정교부금및재정보전금	1,950,000	0.74 %	1,931,000	0.83 %	19,000	0.98%
420 재정보전금	1,950,000	0.74 %	1,931,000	0.83 %	19,000	0.98%
421 재정보전금	1,950,000	0.74 %	1,931,000	0.83 %	19,000	0.98%
500 보조금	93,156,721	35.37 %	83,986,064	36.24 %	9,170,657	10.92%
510 국고보조금등	75,699,241	28.74 %	69,028,863	29.79 %	6,670,378	9.66%
511 국고보조금등	75,699,241	28.74 %	69,028,863	29.79 %	6,670,378	9.66%
520 시·도비보조금등	17,457,480	6.63 %	14,957,201	6.45 %	2,500,279	16.72%
521 시·도비보조금등	17,457,480	6.63 %	14,957,201	6.45 %	2,500,279	16.72%