

세 입 총 괄 표

2019년도 추경 2 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	414,478,273	100.00 %	368,039,855	100.00 %	46,438,418	12.62%
100 지방세수입	7,190,736	1.73 %	7,190,736	1.95 %	0	0.00%
110 지방세	7,190,736	1.73 %	7,190,736	1.95 %	0	0.00%
111 보통세	7,112,836	1.72 %	7,112,836	1.93 %	0	0.00%
111-03 주민세	301,680	0.07 %	301,680	0.08 %	0	0.00%
111-04 재산세	1,054,271	0.25 %	1,054,271	0.29 %	0	0.00%
111-05 자동차세	2,593,130	0.63 %	2,593,130	0.70 %	0	0.00%
111-07 담배소비세	1,349,999	0.33 %	1,349,999	0.37 %	0	0.00%
111-09 지방소득세	1,813,756	0.44 %	1,813,756	0.49 %	0	0.00%
113 지난년도수입	77,900	0.02 %	77,900	0.02 %	0	0.00%
113-01 지난년도수입	77,900	0.02 %	77,900	0.02 %	0	0.00%
200 세외수입	15,868,150	3.83 %	15,140,321	4.11 %	727,829	4.81%
210 경상적세외수입	7,264,403	1.75 %	8,197,497	2.23 %	△933,094	△11.38%
211 재산임대수입	142,437	0.03 %	137,066	0.04 %	5,371	3.92%
211-02 공유재산임대료	142,437	0.03 %	137,066	0.04 %	5,371	3.92%
212 사용료수입	2,755,673	0.66 %	2,740,673	0.74 %	15,000	0.55%
212-01 도로사용료	15,000	0.00 %	15,000	0.00 %	0	0.00%
212-02 하천사용료	5	0.00 %	5	0.00 %	0	0.00%
212-03 하수도사용료	95,000	0.02 %	80,000	0.02 %	15,000	18.75%
212-04 상수도사용료	1,327,478	0.32 %	1,327,478	0.36 %	0	0.00%
212-05 시장사용료	49,200	0.01 %	49,200	0.01 %	0	0.00%
212-07 입장료수입	40,050	0.01 %	40,050	0.01 %	0	0.00%
212-08 기타사용료	1,228,940	0.30 %	1,228,940	0.33 %	0	0.00%
213 수수료수입	470,301	0.11 %	451,201	0.12 %	19,100	4.23%
213-01 증지수입	113,676	0.03 %	113,676	0.03 %	0	0.00%
213-02 쓰레기처리봉투판매수입	109,530	0.03 %	109,530	0.03 %	0	0.00%
213-04 기타수수료	247,095	0.06 %	227,995	0.06 %	19,100	8.38%
214 사업수입	2,468,234	0.60 %	3,450,834	0.94 %	△982,600	△28.47%
214-01 사업장생산수입	99,950	0.02 %	96,550	0.03 %	3,400	3.52%
214-05 분담금수입	7,650	0.00 %	1,093,650	0.30 %	△1,086,000	△99.30%
214-08 의료사업수입	1,588,250	0.38 %	1,488,250	0.40 %	100,000	6.72%
214-09 기타사업수입	772,384	0.19 %	772,384	0.21 %	0	0.00%

(단위:천원)

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215 징수교부금수입	181,270	0.04 %	181,270	0.05 %	0	0.00%
215-01 징수교부금수입	181,270	0.04 %	181,270	0.05 %	0	0.00%
216 이자수입	1,246,488	0.30 %	1,236,453	0.34 %	10,035	0.81%
216-01 공공예금이자수입	1,132,774	0.27 %	1,131,258	0.31 %	1,516	0.13%
216-02 민간융자금회수이자수입	83,233	0.02 %	83,233	0.02 %	0	0.00%
216-06 기타이자수입	30,481	0.01 %	21,962	0.01 %	8,519	38.79%
220 임시적세외수입	8,603,747	2.08 %	6,942,824	1.89 %	1,660,923	23.92%
221 재산매각수입	566,458	0.14 %	409,000	0.11 %	157,458	38.50%
221-03 공유재산매각수입금	566,458	0.14 %	409,000	0.11 %	157,458	38.50%
222 부담금	1,477,450	0.36 %	227,795	0.06 %	1,249,655	548.59%
222-01 자치단체간부담금	92,224	0.02 %	0	0.00 %	92,224	순증
222-02 일반부담금	1,385,226	0.33 %	227,795	0.06 %	1,157,431	508.10%
223 과징금및과태료등	118,880	0.03 %	118,880	0.03 %	0	0.00%
223-01 과징금	4,700	0.00 %	4,700	0.00 %	0	0.00%
223-02 이행강제금	50,000	0.01 %	50,000	0.01 %	0	0.00%
223-03 변상금	2,800	0.00 %	2,800	0.00 %	0	0.00%
223-05 과태료	61,380	0.01 %	61,380	0.02 %	0	0.00%
224 기타수입	6,322,957	1.53 %	6,069,149	1.65 %	253,808	4.18%
224-01 불용품매각대	32,922	0.01 %	8,122	0.00 %	24,800	305.34%
224-06 그외수입	6,290,035	1.52 %	6,061,027	1.65 %	229,008	3.78%
225 지난연도수입	118,002	0.03 %	118,000	0.03 %	2	0.00%
225-01 지난연도수입	118,002	0.03 %	118,000	0.03 %	2	0.00%
300 지방교부세	165,022,000	39.81 %	163,022,000	44.29 %	2,000,000	1.23%
310 지방교부세	165,022,000	39.81 %	163,022,000	44.29 %	2,000,000	1.23%
311 지방교부세	165,022,000	39.81 %	163,022,000	44.29 %	2,000,000	1.23%
311-01 보통교부세	160,493,000	38.72 %	160,493,000	43.61 %	0	0.00%
311-02 특별교부세	2,029,000	0.49 %	29,000	0.01 %	2,000,000	6896.55%
311-03 부동산교부세	2,500,000	0.60 %	2,500,000	0.68 %	0	0.00%
400 조정교부금등	2,540,000	0.61 %	2,540,000	0.69 %	0	0.00%
420 시·군조정교부금등	2,540,000	0.61 %	2,540,000	0.69 %	0	0.00%
421 시·군조정교부금등	2,540,000	0.61 %	2,540,000	0.69 %	0	0.00%

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421-01 시·군일반조정교부금	2,540,000	0.61%	2,540,000	0.69%	0	0.00%
500 보조금	139,485,350	33.65%	129,644,526	35.23%	9,840,824	7.59%
510 국고보조금등	113,549,078	27.40%	106,728,155	29.00%	6,820,923	6.39%
511 국고보조금등	113,549,078	27.40%	106,728,155	29.00%	6,820,923	6.39%
511-01 국고보조금	60,258,594	14.54%	57,303,079	15.57%	2,955,515	5.16%
511-02 국가균형발전특별회계보조금	42,545,497	10.26%	39,899,497	10.84%	2,646,000	6.63%
511-03 기금	10,744,987	2.59%	9,525,579	2.59%	1,219,408	12.80%
520 시·도비보조금등	25,936,272	6.26%	22,916,371	6.23%	3,019,901	13.18%
521 시·도비보조금등	25,936,272	6.26%	22,916,371	6.23%	3,019,901	13.18%
521-01 시·도비보조금등	25,936,272	6.26%	22,916,371	6.23%	3,019,901	13.18%
700 보전수입등및내부거래	84,372,037	20.36%	50,502,272	13.72%	33,869,765	67.07%
710 보전수입등	73,205,490	17.66%	40,840,495	11.10%	32,364,995	79.25%
711 잉여금	68,645,356	16.56%	35,078,898	9.53%	33,566,458	95.69%
711-01 순세계잉여금	68,645,356	16.56%	35,078,898	9.53%	33,566,458	95.69%
712 전년도이월금	2,438,537	0.59%	3,640,000	0.99%	△1,201,463	△33.01%
712-01 국고보조금사용잔액	1,473,327	0.36%	2,800,000	0.76%	△1,326,673	△47.38%
712-02 시·도비보조금사용잔액	965,210	0.23%	840,000	0.23%	125,210	14.91%
713 용자금원금수입	2,121,597	0.51%	2,121,597	0.58%	0	0.00%
713-01 민간용자금회수수입	2,121,597	0.51%	2,121,597	0.58%	0	0.00%
720 내부거래	11,166,547	2.69%	9,661,777	2.63%	1,504,770	15.57%
721 전입금	11,166,547	2.69%	9,661,777	2.63%	1,504,770	15.57%
721-03 기타회계전입금	11,166,547	2.69%	9,661,777	2.63%	1,504,770	15.57%