

세 입 총 괄 표

2020년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	379,036,335	100.00 %	340,637,219	100.00 %	38,399,116	11.27%
100 지방세수입	17,518,529	4.62 %	7,190,736	2.11 %	10,327,793	143.63%
110 지방세	17,518,529	4.62 %	7,190,736	2.11 %	10,327,793	143.63%
111 보통세	17,430,529	4.60 %	7,112,836	2.09 %	10,317,693	145.06%
111-03 주민세	339,000	0.09 %	301,680	0.09 %	37,320	12.37%
111-04 재산세	1,225,999	0.32 %	1,054,271	0.31 %	171,728	16.29%
111-05 자동차세	2,764,530	0.73 %	2,593,130	0.76 %	171,400	6.61%
111-07 담배소비세	1,332,000	0.35 %	1,349,999	0.40 %	△17,999	△1.33%
111-08 지방소비세	10,119,000	2.67 %	0	0.00 %	10,119,000	순증
111-09 지방소득세	1,650,000	0.44 %	1,813,756	0.53 %	△163,756	△9.03%
113 지난년도수입	88,000	0.02 %	77,900	0.02 %	10,100	12.97%
113-01 지난년도수입	88,000	0.02 %	77,900	0.02 %	10,100	12.97%
200 세외수입	11,358,436	3.00 %	11,952,174	3.51 %	△593,738	△4.97%
210 경상적세외수입	7,582,488	2.00 %	8,105,465	2.38 %	△522,977	△6.45%
211 재산임대수입	165,566	0.04 %	137,066	0.04 %	28,500	20.79%
211-02 공유재산임대료	165,566	0.04 %	137,066	0.04 %	28,500	20.79%
212 사용료수입	2,940,552	0.78 %	2,740,673	0.80 %	199,879	7.29%
212-01 도로사용료	15,000	0.00 %	15,000	0.00 %	0	0.00%
212-02 하천사용료	1,800	0.00 %	5	0.00 %	1,795	35900.00%
212-03 하수도사용료	80,000	0.02 %	80,000	0.02 %	0	0.00%
212-04 상수도사용료	1,525,122	0.40 %	1,327,478	0.39 %	197,644	14.89%
212-05 시장사용료	49,800	0.01 %	49,200	0.01 %	600	1.22%
212-07 입장료수입	37,530	0.01 %	40,050	0.01 %	△2,520	△6.29%
212-08 기타사용료	1,231,300	0.32 %	1,228,940	0.36 %	2,360	0.19%
213 수수료수입	541,501	0.14 %	451,201	0.13 %	90,300	20.01%
213-01 증지수입	116,776	0.03 %	113,676	0.03 %	3,100	2.73%
213-02 쓰레기처리봉투판매수입	114,030	0.03 %	109,530	0.03 %	4,500	4.11%
213-04 기타수수료	310,695	0.08 %	227,995	0.07 %	82,700	36.27%
214 사업수입	2,521,062	0.67 %	3,360,834	0.99 %	△839,772	△24.99%
214-01 사업장생산수입	158,050	0.04 %	96,550	0.03 %	61,500	63.70%
214-05 분담금수입	7,650	0.00 %	1,093,650	0.32 %	△1,086,000	△99.30%
214-08 의료사업수입	1,727,120	0.46 %	1,488,250	0.44 %	238,870	16.05%

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214-09 기타사업수입	628,242	0.17 %	682,384	0.20 %	△54,142	△7.93%
215 징수교부금수입	174,000	0.05 %	181,270	0.05 %	△7,270	△4.01%
215-01 징수교부금수입	174,000	0.05 %	181,270	0.05 %	△7,270	△4.01%
216 이자수입	1,239,807	0.33 %	1,234,421	0.36 %	5,386	0.44%
216-01 공공예금이자수입	1,136,358	0.30 %	1,131,258	0.33 %	5,100	0.45%
216-02 민간융자금회수이자수입	72,308	0.02 %	83,233	0.02 %	△10,925	△13.13%
216-06 기타이자수입	31,141	0.01 %	19,930	0.01 %	11,211	56.25%
220 임시적세외수입	3,775,948	1.00 %	3,846,709	1.13 %	△70,761	△1.84%
221 재산매각수입	366,000	0.10 %	409,000	0.12 %	△43,000	△10.51%
221-03 공유재산매각수입금	366,000	0.10 %	409,000	0.12 %	△43,000	△10.51%
222 부담금	122,630	0.03 %	105,667	0.03 %	16,963	16.05%
222-02 일반부담금	122,630	0.03 %	105,667	0.03 %	16,963	16.05%
223 과징금및과태료등	118,680	0.03 %	117,380	0.03 %	1,300	1.11%
223-01 과징금	3,200	0.00 %	3,200	0.00 %	0	0.00%
223-02 이행강제금	50,000	0.01 %	50,000	0.01 %	0	0.00%
223-03 변상금	3,400	0.00 %	2,800	0.00 %	600	21.43%
223-05 과태료	62,080	0.02 %	61,380	0.02 %	700	1.14%
224 기타수입	3,101,638	0.82 %	3,096,662	0.91 %	4,976	0.16%
224-01 불용품매각대	1,050	0.00 %	5,002	0.00 %	△3,952	△79.01%
224-06 그외수입	3,100,588	0.82 %	3,091,660	0.91 %	8,928	0.29%
225 지난년도수입	67,000	0.02 %	118,000	0.03 %	△51,000	△43.22%
225-01 지난년도수입	67,000	0.02 %	118,000	0.03 %	△51,000	△43.22%
300 지방교부세	167,330,000	44.15 %	147,576,000	43.32 %	19,754,000	13.39%
310 지방교부세	167,330,000	44.15 %	147,576,000	43.32 %	19,754,000	13.39%
311 지방교부세	167,330,000	44.15 %	147,576,000	43.32 %	19,754,000	13.39%
311-01 보통교부세	151,292,000	39.91 %	145,076,000	42.59 %	6,216,000	4.28%
311-02 특별교부세	25,000	0.01 %	0	0.00 %	25,000	순증
311-03 부동산교부세	16,013,000	4.22 %	2,500,000	0.73 %	13,513,000	540.52%
400 조정교부금등	9,000,000	2.37 %	2,540,000	0.75 %	6,460,000	254.33%
420 시·군조정교부금등	9,000,000	2.37 %	2,540,000	0.75 %	6,460,000	254.33%
421 시·군조정교부금등	9,000,000	2.37 %	2,540,000	0.75 %	6,460,000	254.33%

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421-01 시·군일반조정교부금	9,000,000	2.37%	2,540,000	0.75%	6,460,000	254.33%
500 보조금	125,658,052	33.15%	125,769,330	36.92%	△111,278	△0.09%
510 국고보조금등	89,218,638	23.54%	103,411,937	30.36%	△14,193,299	△13.73%
511 국고보조금등	89,218,638	23.54%	103,411,937	30.36%	△14,193,299	△13.73%
511-01 국고보조금	59,560,071	15.71%	55,203,623	16.21%	4,356,448	7.89%
511-02 국가균형발전특별회계보조금	18,184,769	4.80%	38,863,397	11.41%	△20,678,628	△53.21%
511-03 기금	11,473,798	3.03%	9,344,917	2.74%	2,128,881	22.78%
520 시·도비보조금등	36,439,414	9.61%	22,357,393	6.56%	14,082,021	62.99%
521 시·도비보조금등	36,439,414	9.61%	22,357,393	6.56%	14,082,021	62.99%
521-01 시·도비보조금등	36,439,414	9.61%	22,357,393	6.56%	14,082,021	62.99%
700 보전수입등및내부거래	48,171,318	12.71%	45,608,979	13.39%	2,562,339	5.62%
710 보전수입등	32,568,748	8.59%	37,840,495	11.11%	△5,271,747	△13.93%
711 잉여금	27,978,898	7.38%	32,078,898	9.42%	△4,100,000	△12.78%
711-01 순세계잉여금	27,978,898	7.38%	32,078,898	9.42%	△4,100,000	△12.78%
712 전년도이월금	2,840,000	0.75%	3,640,000	1.07%	△800,000	△21.98%
712-01 국고보조금사용잔액	2,000,000	0.53%	2,800,000	0.82%	△800,000	△28.57%
712-02 시·도비보조금사용잔액	840,000	0.22%	840,000	0.25%	0	0.00%
713 용자금원금수입	1,749,850	0.46%	2,121,597	0.62%	△371,747	△17.52%
713-01 민간용자금회수수입	1,749,850	0.46%	2,121,597	0.62%	△371,747	△17.52%
720 내부거래	15,602,570	4.12%	7,768,484	2.28%	7,834,086	100.84%
721 전입금	15,602,570	4.12%	7,768,484	2.28%	7,834,086	100.84%
721-03 기타회계전입금	15,602,570	4.12%	7,768,484	2.28%	7,834,086	100.84%