

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	431,106,419	100.00%	400,605,265	100.00%	30,501,154	7.61%
100 지방세수입	20,984,046	4.87%	20,450,384	5.10%	533,662	2.61%
110 지방세	20,984,046	4.87%	20,450,384	5.10%	533,662	2.61%
111 보통세	20,857,488	4.84%	20,330,534	5.07%	526,954	2.59%
113 지난년도수입	126,558	0.03%	119,850	0.03%	6,708	5.60%
200 세외수입	9,346,390	2.17%	7,634,007	1.91%	1,712,383	22.43%
210 경상적세외수입	5,201,015	1.21%	5,293,630	1.32%	△92,615	△1.75%
211 재산임대수입	288,036	0.07%	191,808	0.05%	96,228	50.17%
212 사용료수입	1,356,448	0.31%	1,496,823	0.37%	△140,375	△9.38%
213 수수료수입	1,973,266	0.46%	2,203,687	0.55%	△230,421	△10.46%
214 사업수입	174,377	0.04%	203,377	0.05%	△29,000	△14.26%
215 징수교부금수입	201,908	0.05%	191,748	0.05%	10,160	5.30%
216 이자수입	1,206,980	0.28%	1,006,187	0.25%	200,793	19.96%
220 임시적세외수입	4,071,445	0.94%	2,164,300	0.54%	1,907,145	88.12%
221 재산매각수입	216,000	0.05%	219,000	0.05%	△3,000	△1.37%
224 기타수입	3,851,445	0.89%	1,945,300	0.49%	1,906,145	97.99%
225 지난년도수입	4,000	0.00%	0	0.00%	4,000	순증
230 지방행정제재·부과금	73,930	0.02%	176,077	0.04%	△102,147	△58.01%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	3,000	0.00%	7,700	0.00%	△4,700	△61.04%
234 과태료	17,730	0.00%	15,730	0.00%	2,000	12.71%
235 환수금	1,200	0.00%	0	0.00%	1,200	순증
236 부담금	2,000	0.00%	102,647	0.03%	△100,647	△98.05%
300 지방교부세	220,034,000	51.04%	202,334,000	50.51%	17,700,000	8.75%
310 지방교부세	219,034,000	50.81%	202,334,000	50.51%	16,700,000	8.25%
311 지방교부세	219,034,000	50.81%	202,334,000	50.51%	16,700,000	8.25%
320 지방소멸대응기금	1,000,000	0.23%	0	0.00%	1,000,000	순증
321 지방소멸대응기금	1,000,000	0.23%	0	0.00%	1,000,000	순증
400 조정교부금등	13,082,312	3.03%	10,000,000	2.50%	3,082,312	30.82%
420 시·군조정교부금등	13,082,312	3.03%	10,000,000	2.50%	3,082,312	30.82%
421 시·군조정교부금등	13,082,312	3.03%	10,000,000	2.50%	3,082,312	30.82%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	143,734,181	33.34%	135,186,874	33.75%	8,547,307	6.32%
510 국고보조금등	92,873,515	21.54%	89,567,635	22.36%	3,305,880	3.69%
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520 시·도비보조금등	50,860,666	11.80%	45,619,239	11.39%	5,241,427	11.49%
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700 보전수입등및내부거래	23,925,490	5.55%	25,000,000	6.24%	△1,074,510	△4.30%
710 보전수입등	21,021,139	4.88%	25,000,000	6.24%	△3,978,861	△15.92%
711 잉여금	18,000,000	4.18%	22,000,000	5.49%	△4,000,000	△18.18%
712 전년도이월금	3,000,000	0.70%	3,000,000	0.75%	0	0.00%
713 융자금원금수입	21,139	0.00%	0	0.00%	21,139	순증
720 내부거래	2,904,351	0.67%	0	0.00%	2,904,351	순증
721 전입금	2,904,351	0.67%	0	0.00%	2,904,351	순증