

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------|------------|---------|------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 31,066,657 | 100.00% | 30,739,496 | 100.00% | 327,161 | 1.06% |
| 200 세외수입 | 2,625,019 | 8.45% | 2,525,815 | 8.22% | 99,204 | 3.93% |
| 210 경상적세외수입 | 2,147,423 | 6.91% | 2,058,219 | 6.70% | 89,204 | 4.33% |
| 212 사용료수입 | 1,782,083 | 5.74% | 1,707,741 | 5.56% | 74,342 | 4.35% |
| 213 수수료수입 | 120,480 | 0.39% | 120,480 | 0.39% | 0 | 0.00% |
| 214 사업수입 | 184,560 | 0.59% | 164,850 | 0.54% | 19,710 | 11.96% |
| 216 이자수입 | 60,300 | 0.19% | 65,148 | 0.21% | △4,848 | △7.44% |
| 220 임시적세외수입 | 459,946 | 1.48% | 449,946 | 1.46% | 10,000 | 2.22% |
| 221 재산매각수입 | 190,000 | 0.61% | 180,000 | 0.59% | 10,000 | 5.56% |
| 224 기타수입 | 244,946 | 0.79% | 244,946 | 0.80% | 0 | 0.00% |
| 225 지난년도수입 | 25,000 | 0.08% | 25,000 | 0.08% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 17,650 | 0.06% | 17,650 | 0.06% | 0 | 0.00% |
| 236 부담금 | 17,650 | 0.06% | 17,650 | 0.06% | 0 | 0.00% |
| 500 보조금 | 10,575,875 | 34.04% | 9,142,081 | 29.74% | 1,433,794 | 15.68% |
| 510 국고보조금등 | 6,548,501 | 21.08% | 7,547,905 | 24.55% | △999,404 | △13.24% |
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| 520 시·도비보조금등 | 4,027,374 | 12.96% | 1,594,176 | 5.19% | 2,433,198 | 152.63% |
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| 700 보전수입등및내부거래 | 17,865,763 | 57.51% | 19,071,600 | 62.04% | △1,205,837 | △6.32% |
| 710 보전수입등 | 5,911,101 | 19.03% | 4,355,452 | 14.17% | 1,555,649 | 35.72% |
| 711 잉여금 | 4,229,363 | 13.61% | 2,684,900 | 8.73% | 1,544,463 | 57.52% |
| 713 융자금원금수입 | 1,681,738 | 5.41% | 1,670,552 | 5.43% | 11,186 | 0.67% |
| 720 내부거래 | 11,954,662 | 38.48% | 14,716,148 | 47.87% | △2,761,486 | △18.77% |
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