

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		427,527,089	100.00%	462,173,076	100.00%	△34,645,987	△7.50%
100	지방세수입	19,893,390	4.65%	20,984,046	4.54%	△1,090,656	△5.20%
	110 지방세	19,893,390	4.65%	20,984,046	4.54%	△1,090,656	△5.20%
	111 보통세	19,746,663	4.62%	20,857,488	4.51%	△1,110,825	△5.33%
	111-03 주민세	309,290	0.07%	315,604	0.07%	△6,314	△2.00%
	111-04 재산세	1,586,212	0.37%	1,620,986	0.35%	△34,774	△2.15%
	111-05 자동차세	2,541,444	0.59%	2,802,677	0.61%	△261,233	△9.32%
	111-07 담배소비세	1,332,084	0.31%	1,334,275	0.29%	△2,191	△0.16%
	111-08 지방소비세	12,100,000	2.83%	12,919,000	2.80%	△819,000	△6.34%
	111-09 지방소득세	1,877,633	0.44%	1,864,946	0.40%	12,687	0.68%
	113 지난년도수입	146,727	0.03%	126,558	0.03%	20,169	15.94%
	113-01 지난년도수입	146,727	0.03%	126,558	0.03%	20,169	15.94%
200	세외수입	14,041,480	3.28%	11,971,409	2.59%	2,070,071	17.29%
	210 경상적세외수입	9,311,512	2.18%	7,348,438	1.59%	1,963,074	26.71%
	211 재산임대수입	310,880	0.07%	288,036	0.06%	22,844	7.93%
	211-02 공유재산임대료	310,880	0.07%	288,036	0.06%	22,844	7.93%
	212 사용료수입	3,152,880	0.74%	3,138,531	0.68%	14,349	0.46%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	800	0.00%	1,800	0.00%	△1,000	△55.56%
	212-03 하수도사용료	120,000	0.03%	120,000	0.03%	0	0.00%
	212-04 상수도사용료	1,662,083	0.39%	1,662,083	0.36%	0	0.00%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,300,103	0.30%	1,284,754	0.28%	15,349	1.19%
	213 수수료수입	2,223,217	0.52%	2,093,746	0.45%	129,471	6.18%
	213-01 증지수입	124,274	0.03%	119,534	0.03%	4,740	3.97%
	213-02 폐기물처리수수료	308,070	0.07%	261,865	0.06%	46,205	17.64%
	213-03 재활용품수거판매수입	12,000	0.00%	10,000	0.00%	2,000	20.00%
	213-04 보건의료수수료	1,561,400	0.37%	1,500,812	0.32%	60,588	4.04%
	213-05 기타수수료	217,473	0.05%	201,535	0.04%	15,938	7.91%
	214 사업수입	358,937	0.08%	358,937	0.08%	0	0.00%
	214-01 사업장생산수입	106,150	0.02%	106,150	0.02%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률	
	214-05	기타사업수입	252,787	0.06%	252,787	0.05%	0	0.00%
	215	징수교부금수입	200,908	0.05%	201,908	0.04%	△1,000	△0.50%
	215-01	징수교부금수입	200,908	0.05%	201,908	0.04%	△1,000	△0.50%
	216	이자수입	3,064,690	0.72%	1,267,280	0.27%	1,797,410	141.83%
	216-01	공공예금이자수입	3,043,550	0.71%	1,245,660	0.27%	1,797,890	144.33%
	216-02	융자금회수이자수입	1,000	0.00%	2,000	0.00%	△1,000	△50.00%
	216-03	기타이자수입	20,140	0.00%	19,620	0.00%	520	2.65%
	220	임시적세외수입	4,626,288	1.08%	4,531,391	0.98%	94,897	2.09%
	221	재산매각수입	414,000	0.10%	406,000	0.09%	8,000	1.97%
	221-03	공유재산매각수입금	404,000	0.09%	404,000	0.09%	0	0.00%
	221-04	불용품매각대금	10,000	0.00%	2,000	0.00%	8,000	400.00%
	223	보조금반환수입	25,000	0.01%	0	0.00%	25,000	순증
	223-02	자체보조금등반환수입	25,000	0.01%	0	0.00%	25,000	순증
	224	기타수입	4,146,791	0.97%	4,096,391	0.89%	50,400	1.23%
	224-04	지적재조사조정금	500,000	0.12%	300,000	0.06%	200,000	66.67%
	224-05	지방교부세감소분보전수입	3,000,000	0.70%	3,200,000	0.69%	△200,000	△6.25%
	224-07	그외수입	646,791	0.15%	596,391	0.13%	50,400	8.45%
	225	지난년도수입	40,497	0.01%	29,000	0.01%	11,497	39.64%
	225-01	지난년도수입	40,497	0.01%	29,000	0.01%	11,497	39.64%
	230	지방행정제재·부과금	103,680	0.02%	91,580	0.02%	12,100	13.21%
	231	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	231-01	과징금	20,000	0.00%	20,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234	과태료	20,730	0.00%	17,730	0.00%	3,000	16.92%
	234-02	기타과태료	20,730	0.00%	17,730	0.00%	3,000	16.92%
	235	환수금	300	0.00%	1,200	0.00%	△900	△75.00%
	235-01	부정이익환수금	300	0.00%	1,200	0.00%	△900	△75.00%
	236	부담금	29,650	0.01%	19,650	0.00%	10,000	50.89%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		236-01 부담금	29,650	0.01%	19,650	0.00%	10,000	50.89%
300		지방교부세	196,547,049	45.97%	220,034,000	47.61%	△23,486,951	△10.67%
	310	지방교부세	189,997,049	44.44%	219,034,000	47.39%	△29,036,951	△13.26%
		311 지방교부세	189,997,049	44.44%	219,034,000	47.39%	△29,036,951	△13.26%
		311-01 보통교부세	169,997,049	39.76%	187,700,000	40.61%	△17,702,951	△9.43%
		311-03 부동산교부세	20,000,000	4.68%	31,334,000	6.78%	△11,334,000	△36.17%
	320	지방소멸대응기금	6,550,000	1.53%	1,000,000	0.22%	5,550,000	555.00%
		321 지방소멸대응기금	6,550,000	1.53%	1,000,000	0.22%	5,550,000	555.00%
		321-01 지방소멸대응기금	6,550,000	1.53%	1,000,000	0.22%	5,550,000	555.00%
400		조정교부금등	10,000,000	2.34%	13,082,312	2.83%	△3,082,312	△23.56%
	420	시·군조정교부금등	10,000,000	2.34%	13,082,312	2.83%	△3,082,312	△23.56%
		421 시·군조정교부금등	10,000,000	2.34%	13,082,312	2.83%	△3,082,312	△23.56%
		421-01 시·군일반조정교부금	10,000,000	2.34%	13,082,312	2.83%	△3,082,312	△23.56%
500		보조금	159,920,171	37.41%	154,310,056	33.39%	5,610,115	3.64%
	510	국고보조금등	106,415,806	24.89%	99,422,016	21.51%	6,993,790	7.03%
		511 국고보조금등	106,415,806	24.89%	99,422,016	21.51%	6,993,790	7.03%
		511-01 국고보조금	67,491,145	15.79%	67,978,525	14.71%	△487,380	△0.72%
		511-02 지역균형발전특별회계보조금	12,168,228	2.85%	9,093,333	1.97%	3,074,895	33.81%
		511-03 기금	26,756,433	6.26%	22,350,158	4.84%	4,406,275	19.71%
	520	시·도비보조금등	53,504,365	12.51%	54,888,040	11.88%	△1,383,675	△2.52%
		521 시·도비보조금등	53,504,365	12.51%	54,888,040	11.88%	△1,383,675	△2.52%
		521-01 시·도비보조금등	53,504,365	12.51%	54,888,040	11.88%	△1,383,675	△2.52%
700		보전수입등및내부거래	27,124,999	6.34%	41,791,253	9.04%	△14,666,254	△35.09%
	710	보전수입등	14,044,139	3.28%	26,932,240	5.83%	△12,888,101	△47.85%
		711 잉여금	9,401,000	2.20%	22,229,363	4.81%	△12,828,363	△57.71%
		711-01 순세계잉여금	9,401,000	2.20%	22,229,363	4.81%	△12,828,363	△57.71%
		712 전년도이월금	3,000,000	0.70%	3,000,000	0.65%	0	0.00%
		712-01 국고보조금사용잔액	1,800,000	0.42%	1,800,000	0.39%	0	0.00%
		712-02 시·도비보조금사용잔액	1,200,000	0.28%	1,200,000	0.26%	0	0.00%
		713 융자금원금수입	1,643,139	0.38%	1,702,877	0.37%	△59,738	△3.51%
		713-01 민간융자금회수수입	1,643,139	0.38%	1,702,877	0.37%	△59,738	△3.51%

(단위:천원)

장 · 관 · 항 · 목		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
720	내부거래	13,080,860	3.06%	14,859,013	3.22%	△1,778,153	△11.97%
721	전입금	13,080,860	3.06%	14,859,013	3.22%	△1,778,153	△11.97%
721-03	기타회계전입금	13,080,860	3.06%	14,859,013	3.22%	△1,778,153	△11.97%