

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		392,974,202	100.00%	431,106,419	100.00%	△38,132,217	△8.85%
100	지방세수입	19,893,390	5.06%	20,984,046	4.87%	△1,090,656	△5.20%
	110 지방세	19,893,390	5.06%	20,984,046	4.87%	△1,090,656	△5.20%
	111 보통세	19,746,663	5.02%	20,857,488	4.84%	△1,110,825	△5.33%
	111-03 주민세	309,290	0.08%	315,604	0.07%	△6,314	△2.00%
	111-04 재산세	1,586,212	0.40%	1,620,986	0.38%	△34,774	△2.15%
	111-05 자동차세	2,541,444	0.65%	2,802,677	0.65%	△261,233	△9.32%
	111-07 담배소비세	1,332,084	0.34%	1,334,275	0.31%	△2,191	△0.16%
	111-08 지방소비세	12,100,000	3.08%	12,919,000	3.00%	△819,000	△6.34%
	111-09 지방소득세	1,877,633	0.48%	1,864,946	0.43%	12,687	0.68%
	113 지난년도수입	146,727	0.04%	126,558	0.03%	20,169	15.94%
	113-01 지난년도수입	146,727	0.04%	126,558	0.03%	20,169	15.94%
200	세외수입	11,427,461	2.91%	9,346,390	2.17%	2,081,071	22.27%
	210 경상적세외수입	7,175,089	1.83%	5,201,015	1.21%	1,974,074	37.96%
	211 재산임대수입	310,880	0.08%	288,036	0.07%	22,844	7.93%
	211-02 공유재산임대료	310,880	0.08%	288,036	0.07%	22,844	7.93%
	212 사용료수입	1,370,797	0.35%	1,356,448	0.31%	14,349	1.06%
	212-01 도로사용료	15,000	0.00%	15,000	0.00%	0	0.00%
	212-02 하천사용료	800	0.00%	1,800	0.00%	△1,000	△55.56%
	212-06 시장사용료	52,074	0.01%	52,074	0.01%	0	0.00%
	212-07 입장료수입	2,820	0.00%	2,820	0.00%	0	0.00%
	212-09 기타사용료	1,300,103	0.33%	1,284,754	0.30%	15,349	1.19%
	213 수수료수입	2,112,737	0.54%	1,973,266	0.46%	139,471	7.07%
	213-01 증지수입	124,274	0.03%	119,534	0.03%	4,740	3.97%
	213-02 폐기물처리수수료	308,070	0.08%	261,865	0.06%	46,205	17.64%
	213-03 재활용품수거판매수입	12,000	0.00%	10,000	0.00%	2,000	20.00%
	213-04 보건의료수수료	1,561,400	0.40%	1,500,812	0.35%	60,588	4.04%
	213-05 기타수수료	106,993	0.03%	81,055	0.02%	25,938	32.00%
	214 사업수입	174,377	0.04%	174,377	0.04%	0	0.00%
	214-01 사업장생산수입	106,150	0.03%	106,150	0.02%	0	0.00%
	214-05 기타사업수입	68,227	0.02%	68,227	0.02%	0	0.00%
	215 징수교부금수입	200,908	0.05%	201,908	0.05%	△1,000	△0.50%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	215-01	징수교부금수입	200,908	0.05%	201,908	0.05%	△1,000	△0.50%
	216	이자수입	3,005,390	0.76%	1,206,980	0.28%	1,798,410	149.00%
	216-01	공공예금이자수입	3,003,250	0.76%	1,205,360	0.28%	1,797,890	149.16%
	216-03	기타이자수입	2,140	0.00%	1,620	0.00%	520	32.10%
	220	임시적세외수입	4,166,342	1.06%	4,071,445	0.94%	94,897	2.33%
	221	재산매각수입	224,000	0.06%	216,000	0.05%	8,000	3.70%
	221-03	공유재산매각수입금	214,000	0.05%	214,000	0.05%	0	0.00%
	221-04	불용품매각대금	10,000	0.00%	2,000	0.00%	8,000	400.00%
	223	보조금반환수입	25,000	0.01%	0	0.00%	25,000	순증
	223-02	자체보조금등반환수입	25,000	0.01%	0	0.00%	25,000	순증
	224	기타수입	3,901,845	0.99%	3,851,445	0.89%	50,400	1.31%
	224-04	지적재조사조정금	500,000	0.13%	300,000	0.07%	200,000	66.67%
	224-05	지방교부세감소분보전수입	3,000,000	0.76%	3,200,000	0.74%	△200,000	△6.25%
	224-07	그외수입	401,845	0.10%	351,445	0.08%	50,400	14.34%
	225	지난년도수입	15,497	0.00%	4,000	0.00%	11,497	287.43%
	225-01	지난년도수입	15,497	0.00%	4,000	0.00%	11,497	287.43%
	230	지방행정제재·부과금	86,030	0.02%	73,930	0.02%	12,100	16.37%
	231	과징금	20,000	0.01%	20,000	0.00%	0	0.00%
	231-01	과징금	20,000	0.01%	20,000	0.00%	0	0.00%
	232	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	232-01	이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	233-01	변상금	3,000	0.00%	3,000	0.00%	0	0.00%
	234	과태료	20,730	0.01%	17,730	0.00%	3,000	16.92%
	234-02	기타과태료	20,730	0.01%	17,730	0.00%	3,000	16.92%
	235	환수금	300	0.00%	1,200	0.00%	△900	△75.00%
	235-01	부정이익환수금	300	0.00%	1,200	0.00%	△900	△75.00%
	236	부담금	12,000	0.00%	2,000	0.00%	10,000	500.00%
	236-01	부담금	12,000	0.00%	2,000	0.00%	10,000	500.00%
300		지방교부세	196,547,049	50.02%	220,034,000	51.04%	△23,486,951	△10.67%
	310	지방교부세	189,997,049	48.35%	219,034,000	50.81%	△29,036,951	△13.26%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	311	지방교부세	189,997,049	48.35%	219,034,000	50.81%	△29,036,951	△13.26%
		311-01 보통교부세	169,997,049	43.26%	187,700,000	43.54%	△17,702,951	△9.43%
		311-03 부동산교부세	20,000,000	5.09%	31,334,000	7.27%	△11,334,000	△36.17%
	320	지방소멸대응기금	6,550,000	1.67%	1,000,000	0.23%	5,550,000	555.00%
		321 지방소멸대응기금	6,550,000	1.67%	1,000,000	0.23%	5,550,000	555.00%
		321-01 지방소멸대응기금	6,550,000	1.67%	1,000,000	0.23%	5,550,000	555.00%
	400	조정교부금등	10,000,000	2.54%	13,082,312	3.03%	△3,082,312	△23.56%
	420	시·군조정교부금등	10,000,000	2.54%	13,082,312	3.03%	△3,082,312	△23.56%
		421 시·군조정교부금등	10,000,000	2.54%	13,082,312	3.03%	△3,082,312	△23.56%
		421-01 시·군일반조정교부금	10,000,000	2.54%	13,082,312	3.03%	△3,082,312	△23.56%
	500	보조금	144,085,163	36.67%	143,734,181	33.34%	350,982	0.24%
	510	국고보조금등	94,090,146	23.94%	92,873,515	21.54%	1,216,631	1.31%
		511 국고보조금등	94,090,146	23.94%	92,873,515	21.54%	1,216,631	1.31%
		511-01 국고보조금	67,037,960	17.06%	67,417,354	15.64%	△379,394	△0.56%
		511-02 지역균형발전특별회계보조금	10,690,228	2.72%	9,093,333	2.11%	1,596,895	17.56%
		511-03 기금	16,361,958	4.16%	16,362,828	3.80%	△870	△0.01%
	520	시·도비보조금등	49,995,017	12.72%	50,860,666	11.80%	△865,649	△1.70%
		521 시·도비보조금등	49,995,017	12.72%	50,860,666	11.80%	△865,649	△1.70%
		521-01 시·도비보조금등	49,995,017	12.72%	50,860,666	11.80%	△865,649	△1.70%
	700	보전수입등및내부거래	11,021,139	2.80%	23,925,490	5.55%	△12,904,351	△53.94%
	710	보전수입등	11,021,139	2.80%	21,021,139	4.88%	△10,000,000	△47.57%
		711 잉여금	8,000,000	2.04%	18,000,000	4.18%	△10,000,000	△55.56%
		711-01 순세계잉여금	8,000,000	2.04%	18,000,000	4.18%	△10,000,000	△55.56%
		712 전년도이월금	3,000,000	0.76%	3,000,000	0.70%	0	0.00%
		712-01 국고보조금사용잔액	1,800,000	0.46%	1,800,000	0.42%	0	0.00%
		712-02 시·도비보조금사용잔액	1,200,000	0.31%	1,200,000	0.28%	0	0.00%
		713 융자금원금수입	21,139	0.01%	21,139	0.00%	0	0.00%
		713-01 민간융자금회수수입	21,139	0.01%	21,139	0.00%	0	0.00%