

# 세 입 총 괄 표

2017년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
총 계	276,644,179	100.00 %	266,048,285	100.00 %	10,595,894	3.98%
100 지방세수입	6,192,300	2.24 %	5,673,112	2.13 %	519,188	9.15%
110 지방세	6,192,300	2.24 %	5,673,112	2.13 %	519,188	9.15%
111 보통세	6,125,100	2.21 %	5,638,112	2.12 %	486,988	8.64%
111-03 주민세	258,245	0.09 %	223,102	0.08 %	35,143	15.75%
111-04 재산세	1,021,265	0.37 %	986,662	0.37 %	34,603	3.51%
111-05 자동차세	2,529,800	0.91 %	2,425,908	0.91 %	103,892	4.28%
111-07 담배소비세	1,090,430	0.39 %	1,051,240	0.40 %	39,190	3.73%
111-09 지방소득세	1,225,360	0.44 %	951,200	0.36 %	274,160	28.82%
113 지난년도수입	67,200	0.02 %	35,000	0.01 %	32,200	92.00%
113-01 지난년도수입	67,200	0.02 %	35,000	0.01 %	32,200	92.00%
200 세외수입	11,480,771	4.15 %	11,438,288	4.30 %	42,483	0.37%
210 경상적세외수입	8,252,163	2.98 %	7,934,715	2.98 %	317,448	4.00%
211 재산임대수입	105,868	0.04 %	106,811	0.04 %	△943	△0.88%
211-02 공유재산임대료	105,868	0.04 %	106,811	0.04 %	△943	△0.88%
212 사용료수입	2,638,737	0.95 %	2,359,381	0.89 %	279,356	11.84%
212-01 도로사용료	15,000	0.01 %	15,000	0.01 %	0	0.00%
212-02 하천사용료	500	0.00 %	500	0.00 %	0	0.00%
212-03 하수도사용료	80,000	0.03 %	80,000	0.03 %	0	0.00%
212-04 상수도사용료	1,131,597	0.41 %	1,116,171	0.42 %	15,426	1.38%
212-05 시장사용료	49,200	0.02 %	33,600	0.01 %	15,600	46.43%
212-07 입장료수입	69,540	0.03 %	87,000	0.03 %	△17,460	△20.07%
212-08 기타사용료	1,292,900	0.47 %	1,027,110	0.39 %	265,790	25.88%
213 수수료수입	368,383	0.13 %	349,455	0.13 %	18,928	5.42%
213-01 증지수입	104,628	0.04 %	105,570	0.04 %	△942	△0.89%
213-02 쓰레기처리봉투판매수입	93,530	0.03 %	88,990	0.03 %	4,540	5.10%
213-04 기타수수료	170,225	0.06 %	154,895	0.06 %	15,330	9.90%
214 사업수입	3,737,824	1.35 %	3,422,915	1.29 %	314,909	9.20%
214-01 사업장생산수입	851,650	0.31 %	1,154,650	0.43 %	△303,000	△26.24%
214-05 분담금수입	7,650	0.00 %	42,525	0.02 %	△34,875	△82.01%
214-08 의료사업수입	1,864,800	0.67 %	1,831,400	0.69 %	33,400	1.82%
214-09 기타사업수입	1,013,724	0.37 %	394,340	0.15 %	619,384	157.07%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	129,530	0.05 %	129,110	0.05 %	420	0.33%
215-01 징수교부금수입	129,530	0.05 %	129,110	0.05 %	420	0.33%
216 이자수입	1,271,821	0.46 %	1,567,043	0.59 %	△295,222	△18.84%
216-01 공공예금이자수입	1,145,550	0.41 %	1,437,400	0.54 %	△291,850	△20.30%
216-02 민간융자금회수이자수입	99,188	0.04 %	90,172	0.03 %	9,016	10.00%
216-06 기타이자수입	27,083	0.01 %	39,471	0.01 %	△12,388	△31.39%
220 임시적세외수입	3,228,608	1.17 %	3,503,573	1.32 %	△274,965	△7.85%
221 재산매각수입	24,000	0.01 %	474,000	0.18 %	△450,000	△94.94%
221-03 공유재산매각수입금	24,000	0.01 %	474,000	0.18 %	△450,000	△94.94%
222 부담금	101,476	0.04 %	10,000	0.00 %	91,476	914.76%
222-02 일반부담금	101,476	0.04 %	10,000	0.00 %	91,476	914.76%
223 과징금및과태료등	62,870	0.02 %	65,670	0.02 %	△2,800	△4.26%
223-01 과징금	3,200	0.00 %	3,200	0.00 %	0	0.00%
223-03 변상금	800	0.00 %	800	0.00 %	0	0.00%
223-05 과태료	58,870	0.02 %	61,670	0.02 %	△2,800	△4.54%
224 기타수입	2,662,964	0.96 %	2,567,053	0.96 %	95,911	3.74%
224-01 불용품매각대	5,000	0.00 %	10,000	0.00 %	△5,000	△50.00%
224-06 그외수입	2,657,964	0.96 %	2,557,053	0.96 %	100,911	3.95%
225 지난연도수입	377,298	0.14 %	386,850	0.15 %	△9,552	△2.47%
225-01 지난연도수입	377,298	0.14 %	386,850	0.15 %	△9,552	△2.47%
300 지방교부세	120,886,000	43.70 %	105,501,000	39.65 %	15,385,000	14.58%
310 지방교부세	120,886,000	43.70 %	105,501,000	39.65 %	15,385,000	14.58%
311 지방교부세	120,886,000	43.70 %	105,501,000	39.65 %	15,385,000	14.58%
311-01 보통교부세	119,186,000	43.08 %	103,801,000	39.02 %	15,385,000	14.82%
311-03 부동산교부세	1,700,000	0.61 %	1,700,000	0.64 %	0	0.00%
400 조정교부금등	1,950,000	0.70 %	1,950,000	0.73 %	0	0.00%
420 시·군조정교부금등	1,950,000	0.70 %	1,950,000	0.73 %	0	0.00%
421 시·군조정교부금등	1,950,000	0.70 %	1,950,000	0.73 %	0	0.00%
421-01 시·군조정교부금	1,950,000	0.70 %	1,950,000	0.73 %	0	0.00%
500 보조금	100,107,471	36.19 %	104,153,137	39.15 %	△4,045,666	△3.88%
510 국고보조금등	84,262,589	30.46 %	89,687,190	33.71 %	△5,424,601	△6.05%

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		구성비		구성비		증감률
511 국고보조금등	84,262,589	30.46 %	89,687,190	33.71 %	△5,424,601	△6.05%
511-01 국고보조금	50,262,062	18.17 %	57,901,156	21.76 %	△7,639,094	△13.19%
511-02 지역발전특별회계보조금	26,062,232	9.42 %	21,305,456	8.01 %	4,756,776	22.33%
511-03 기금	7,938,295	2.87 %	10,480,578	3.94 %	△2,542,283	△24.26%
520 시·도비보조금등	15,844,882	5.73 %	14,465,947	5.44 %	1,378,935	9.53%
521 시·도비보조금등	15,844,882	5.73 %	14,465,947	5.44 %	1,378,935	9.53%
521-01 시·도비보조금등	15,844,882	5.73 %	14,465,947	5.44 %	1,378,935	9.53%
700 보전수입등및내부거래	36,027,637	13.02 %	37,332,748	14.03 %	△1,305,111	△3.50%
710 보전수입등	27,519,097	9.95 %	28,131,253	10.57 %	△612,156	△2.18%
711 잉여금	21,776,252	7.87 %	22,348,912	8.40 %	△572,660	△2.56%
711-01 순세계잉여금	21,776,252	7.87 %	22,348,912	8.40 %	△572,660	△2.56%
712 전년도이월금	3,739,090	1.35 %	3,640,000	1.37 %	99,090	2.72%
712-01 국고보조금사용잔액	2,899,090	1.05 %	2,800,000	1.05 %	99,090	3.54%
712-02 시·도비보조금사용잔액	840,000	0.30 %	840,000	0.32 %	0	0.00%
713 융자금원금수입	2,003,755	0.72 %	2,142,341	0.81 %	△138,586	△6.47%
713-01 민간융자금회수수입	2,003,755	0.72 %	2,142,341	0.81 %	△138,586	△6.47%
720 내부거래	8,508,540	3.08 %	9,201,495	3.46 %	△692,955	△7.53%
721 전입금	8,508,540	3.08 %	9,201,495	3.46 %	△692,955	△7.53%
721-03 기타회계전입금	8,508,540	3.08 %	9,201,495	3.46 %	△692,955	△7.53%