

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	462,173,076	100.00%	431,344,761	100.00%	30,828,315	7.15%
100 지방세수입	20,984,046	4.54%	20,450,384	4.74%	533,662	2.61%
110 지방세	20,984,046	4.54%	20,450,384	4.74%	533,662	2.61%
111 보통세	20,857,488	4.51%	20,330,534	4.71%	526,954	2.59%
113 지난년도수입	126,558	0.03%	119,850	0.03%	6,708	5.60%
200 세외수입	11,971,409	2.59%	10,159,822	2.36%	1,811,587	17.83%
210 경상적세외수입	7,348,438	1.59%	7,351,849	1.70%	△3,411	△0.05%
211 재산임대수입	288,036	0.06%	191,808	0.04%	96,228	50.17%
212 사용료수입	3,138,531	0.68%	3,204,564	0.74%	△66,033	△2.06%
213 수수료수입	2,093,746	0.45%	2,324,167	0.54%	△230,421	△9.91%
214 사업수입	358,937	0.08%	368,227	0.09%	△9,290	△2.52%
215 징수교부금수입	201,908	0.04%	191,748	0.04%	10,160	5.30%
216 이자수입	1,267,280	0.27%	1,071,335	0.25%	195,945	18.29%
220 임시적세외수입	4,531,391	0.98%	2,614,246	0.61%	1,917,145	73.33%
221 재산매각수입	406,000	0.09%	399,000	0.09%	7,000	1.75%
224 기타수입	4,096,391	0.89%	2,190,246	0.51%	1,906,145	87.03%
225 지난년도수입	29,000	0.01%	25,000	0.01%	4,000	16.00%
230 지방행정제재·부과금	91,580	0.02%	193,727	0.04%	△102,147	△52.73%
231 과징금	20,000	0.00%	20,000	0.00%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	3,000	0.00%	7,700	0.00%	△4,700	△61.04%
234 과태료	17,730	0.00%	15,730	0.00%	2,000	12.71%
235 환수금	1,200	0.00%	0	0.00%	1,200	순증
236 부담금	19,650	0.00%	120,297	0.03%	△100,647	△83.67%
300 지방교부세	220,034,000	47.61%	202,334,000	46.91%	17,700,000	8.75%
310 지방교부세	219,034,000	47.39%	202,334,000	46.91%	16,700,000	8.25%
311 지방교부세	219,034,000	47.39%	202,334,000	46.91%	16,700,000	8.25%
320 지방소멸대응기금	1,000,000	0.22%	0	0.00%	1,000,000	순증
321 지방소멸대응기금	1,000,000	0.22%	0	0.00%	1,000,000	순증
400 조정교부금등	13,082,312	2.83%	10,000,000	2.32%	3,082,312	30.82%
420 시·군조정교부금등	13,082,312	2.83%	10,000,000	2.32%	3,082,312	30.82%
421 시·군조정교부금등	13,082,312	2.83%	10,000,000	2.32%	3,082,312	30.82%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	154,310,056	33.39%	144,328,955	33.46%	9,981,101	6.92%
510 국고보조금등	99,422,016	21.51%	97,115,540	22.51%	2,306,476	2.37%
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520 시·도비보조금등	54,888,040	11.88%	47,213,415	10.95%	7,674,625	16.26%
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700 보전수입등및내부거래	41,791,253	9.04%	44,071,600	10.22%	△2,280,347	△5.17%
710 보전수입등	26,932,240	5.83%	29,355,452	6.81%	△2,423,212	△8.25%
711 잉여금	22,229,363	4.81%	24,684,900	5.72%	△2,455,537	△9.95%
712 전년도이월금	3,000,000	0.65%	3,000,000	0.70%	0	0.00%
713 융자금원금수입	1,702,877	0.37%	1,670,552	0.39%	32,325	1.93%
720 내부거래	14,859,013	3.22%	14,716,148	3.41%	142,865	0.97%
721 전입금	14,859,013	3.22%	14,716,148	3.41%	142,865	0.97%